



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

JUNTA INTERMUNICIPAL BIOCULTURAL DEL PUUC ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2021

Fecha y | 06/oct./2021
hora de Impresión | 04:00 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2021	Presupuesto Vigente Al 30/jun./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$1,341,062.68	\$0.00	\$1,341,062.68	\$117,432.08	\$889,662.81	\$148,698.16	-\$31,266.08	\$1,192,364.52	\$223,278.16	\$223,278.16	-\$74,580.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$991,705.00	\$0.00	\$991,705.00	\$77,066.00	\$623,312.46	\$77,066.00	\$0.00	\$914,639.00	\$151,646.00	\$151,646.00	-\$74,580.00
1130 Sueldos base al personal permanente	\$991,705.00	\$0.00	\$991,705.00	\$77,066.00	\$623,312.46	\$77,066.00	\$0.00	\$914,639.00	\$151,646.00	\$151,646.00	-\$74,580.00
1131 Sueldos base al personal permanente	\$991,705.00	\$0.00	\$991,705.00	\$77,066.00	\$623,312.46	\$77,066.00	\$0.00	\$914,639.00	\$151,646.00	\$151,646.00	-\$74,580.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$92,038.38	\$0.00	\$92,038.38	\$0.00	\$92,038.38	\$0.00	\$0.00	\$92,038.38	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$51,283.38	\$0.00	\$51,283.38	\$0.00	\$51,283.38	\$0.00	\$0.00	\$51,283.38	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$51,283.38	\$0.00	\$51,283.38	\$0.00	\$51,283.38	\$0.00	\$0.00	\$51,283.38	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$40,755.00	\$0.00	\$40,755.00	\$0.00	\$40,755.00	\$0.00	\$0.00	\$40,755.00	\$0.00	\$0.00	\$0.00
1341 Compensaciones	\$40,755.00	\$0.00	\$40,755.00	\$0.00	\$40,755.00	\$0.00	\$0.00	\$40,755.00	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$257,319.30	\$0.00	\$257,319.30	\$40,366.08	\$174,311.97	\$71,632.16	-\$31,266.08	\$185,687.14	\$71,632.16	\$71,632.16	\$0.00
1410 Aportaciones de seguridad social	\$151,408.20	\$0.00	\$151,408.20	\$23,964.02	\$84,802.93	\$37,039.29	-\$13,075.27	\$114,368.91	\$37,039.29	\$37,039.29	\$0.00
1411 Aportaciones de seguridad social	\$151,408.20	\$0.00	\$151,408.20	\$23,964.02	\$84,802.93	\$37,039.29	-\$13,075.27	\$114,368.91	\$37,039.29	\$37,039.29	\$0.00
1420 Aportaciones a fondos de vivienda	\$52,172.94	\$0.00	\$52,172.94	\$8,335.18	\$43,837.76	\$16,402.06	-\$8,066.88	\$35,770.88	\$16,402.06	\$16,402.06	\$0.00
1421 Aportaciones a fondos de vivienda	\$52,172.94	\$0.00	\$52,172.94	\$8,335.18	\$43,837.76	\$16,402.06	-\$8,066.88	\$35,770.88	\$16,402.06	\$16,402.06	\$0.00
1430 Aportaciones al sistema para el retiro	\$53,738.16	\$0.00	\$53,738.16	\$8,066.88	\$45,671.28	\$18,190.81	-\$10,123.93	\$35,547.35	\$18,190.81	\$18,190.81	\$0.00
1431 Aportaciones al sistema para el retiro	\$53,738.16	\$0.00	\$53,738.16	\$8,066.88	\$45,671.28	\$18,190.81	-\$10,123.93	\$35,547.35	\$18,190.81	\$18,190.81	\$0.00
2000 MATERIALES Y SUMINISTROS	\$187,800.00	\$85,300.00	\$273,100.00	\$34,000.00	\$197,537.05	\$43,999.99	-\$9,999.99	\$229,100.01	\$43,999.99	\$34,000.00	\$9,999.99
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$16,800.00	\$1,000.00	\$17,800.00	\$0.00	\$14,922.57	\$0.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$9,642.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$9,642.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$4,000.00	\$1,000.00	\$5,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$4,000.00	\$1,000.00	\$5,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$800.00	\$0.00	\$800.00	\$0.00	\$280.57	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$800.00	\$0.00	\$800.00	\$0.00	\$280.57	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$5,000.00	\$4,000.00	\$9,000.00	\$0.00	\$6,214.48	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$3,000.00	\$4,000.00	\$7,000.00	\$0.00	\$4,214.48	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$3,000.00	\$4,000.00	\$7,000.00	\$0.00	\$4,214.48	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$80,000.00	\$80,000.00	\$34,000.00	\$10,400.00	\$43,999.99	-\$9,999.99	\$36,000.01	\$43,999.99	\$34,000.00	\$9,999.99
2340 Combustibles, lubricantes, aditivos, carbón y sus derivad	\$0.00	\$80,000.00	\$80,000.00	\$34,000.00	\$10,400.00	\$43,999.99	-\$9,999.99	\$36,000.01	\$43,999.99	\$34,000.00	\$9,999.99
2341 Combustibles, lubricantes, aditivos, carbón y sus derivad	\$0.00	\$80,000.00	\$80,000.00	\$34,000.00	\$10,400.00	\$43,999.99	-\$9,999.99	\$36,000.01	\$43,999.99	\$34,000.00	\$9,999.99
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



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Fecha y | 06/oct./2021
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2021	Presupuesto Vigente Al 30/jun./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2460 Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$292,172.00	\$65,262.00	\$357,434.00	\$39,101.45	\$190,097.83	\$39,101.45	\$0.00	\$318,332.55	\$41,413.45	\$41,413.45	-\$2,312.00
3100 SERVICIOS BÁSICOS	\$27,012.00	\$4,788.00	\$31,800.00	\$2,993.00	\$22,639.88	\$2,993.00	\$0.00	\$28,807.00	\$2,993.00	\$2,993.00	\$0.00
3110 Energía eléctrica	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3111 Energía eléctrica	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3130 Agua	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3131 Agua	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3140 Telefonía tradicional	\$0.00	\$4,788.00	\$4,788.00	\$399.00	\$3,591.00	\$399.00	\$0.00	\$4,389.00	\$399.00	\$399.00	\$0.00
3141 Telefonía tradicional	\$0.00	\$4,788.00	\$4,788.00	\$399.00	\$3,591.00	\$399.00	\$0.00	\$4,389.00	\$399.00	\$399.00	\$0.00
3150 Telefonía celular	\$16,548.00	\$0.00	\$16,548.00	\$2,594.00	\$8,584.88	\$2,594.00	\$0.00	\$13,954.00	\$2,594.00	\$2,594.00	\$0.00
3151 Telefonía celular	\$16,548.00	\$0.00	\$16,548.00	\$2,594.00	\$8,584.88	\$2,594.00	\$0.00	\$13,954.00	\$2,594.00	\$2,594.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento de datos	\$5,664.00	\$0.00	\$5,664.00	\$0.00	\$5,664.00	\$0.00	\$0.00	\$5,664.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento de datos	\$5,664.00	\$0.00	\$5,664.00	\$0.00	\$5,664.00	\$0.00	\$0.00	\$5,664.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$38,160.00	\$0.00	\$38,160.00	\$6,960.00	\$20,760.00	\$6,960.00	\$0.00	\$31,200.00	\$6,960.00	\$6,960.00	\$0.00
3220 Arrendamiento de edificios	\$38,160.00	\$0.00	\$38,160.00	\$6,960.00	\$20,760.00	\$6,960.00	\$0.00	\$31,200.00	\$6,960.00	\$6,960.00	\$0.00
3221 Arrendamiento de edificios	\$38,160.00	\$0.00	\$38,160.00	\$6,960.00	\$20,760.00	\$6,960.00	\$0.00	\$31,200.00	\$6,960.00	\$6,960.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$71,000.00	\$45,000.00	\$116,000.00	\$10,904.00	\$31,640.00	\$10,904.00	\$0.00	\$105,096.00	\$10,904.00	\$10,904.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$42,000.00	\$0.00	\$42,000.00	\$7,424.00	\$21,120.00	\$7,424.00	\$0.00	\$34,576.00	\$7,424.00	\$7,424.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$42,000.00	\$0.00	\$42,000.00	\$7,424.00	\$21,120.00	\$7,424.00	\$0.00	\$34,576.00	\$7,424.00	\$7,424.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$20,000.00	\$45,000.00	\$65,000.00	\$3,480.00	\$1,520.00	\$3,480.00	\$0.00	\$61,520.00	\$3,480.00	\$3,480.00	\$0.00



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3331	Servicios de consultoría administrativa, procesos, técnica	\$20,000.00	\$45,000.00	\$65,000.00	\$3,480.00	\$1,520.00	\$3,480.00	\$0.00	\$61,520.00	\$3,480.00	\$3,480.00	\$0.00
3340	Servicios de capacitación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$13,600.00	\$0.00	\$13,600.00	\$115.78	\$5,325.41	\$115.78	\$0.00	\$13,484.22	\$115.78	\$115.78	\$0.00
3410	Servicios financieros y bancarios	\$3,600.00	\$0.00	\$3,600.00	\$115.78	\$3,289.34	\$115.78	\$0.00	\$3,484.22	\$115.78	\$115.78	\$0.00
3411	Servicios financieros y bancarios	\$3,600.00	\$0.00	\$3,600.00	\$115.78	\$3,289.34	\$115.78	\$0.00	\$3,484.22	\$115.78	\$115.78	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$2,036.07	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$2,036.07	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$35,800.00	\$8,500.00	\$44,300.00	\$15,891.67	\$16,334.54	\$15,891.67	\$0.00	\$28,408.33	\$15,891.67	\$15,891.67	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$426.21	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$426.21	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$7,800.00	\$8,500.00	\$16,300.00	\$4,391.00	\$409.00	\$4,391.00	\$0.00	\$11,909.00	\$4,391.00	\$4,391.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$7,800.00	\$8,500.00	\$16,300.00	\$4,391.00	\$409.00	\$4,391.00	\$0.00	\$11,909.00	\$4,391.00	\$4,391.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$25,000.00	\$0.00	\$25,000.00	\$11,500.67	\$13,499.33	\$11,500.67	\$0.00	\$13,499.33	\$11,500.67	\$11,500.67	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$25,000.00	\$0.00	\$25,000.00	\$11,500.67	\$13,499.33	\$11,500.67	\$0.00	\$13,499.33	\$11,500.67	\$11,500.67	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o equipo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o equipo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3650	Servicios de la industria filmica, del sonido y del video	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$38,000.00	\$550.00	\$38,550.00	\$0.00	\$38,550.00	\$0.00	\$0.00	\$38,550.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$550.00	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$550.00	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$35,000.00	\$6,424.00	\$41,424.00	\$0.00	\$33,988.00	\$0.00	\$0.00	\$41,424.00	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$5,000.00	\$6,424.00	\$11,424.00	\$0.00	\$3,988.00	\$0.00	\$0.00	\$11,424.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$5,000.00	\$6,424.00	\$11,424.00	\$0.00	\$3,988.00	\$0.00	\$0.00	\$11,424.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$30,600.00	\$0.00	\$30,600.00	\$2,237.00	\$17,860.00	\$2,237.00	\$0.00	\$28,363.00	\$4,549.00	\$4,549.00	-\$2,312.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

JUNTA INTERMUNICIPAL BIOCULTURAL DEL PUUC ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2021

Fecha y | 06/oct./2021
hora de Impresión | 04:00 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2021	Presupuesto Vigente Al 30/jun./2021	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3920 Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$24,600.00	\$0.00	\$24,600.00	\$2,237.00	\$11,860.00	\$2,237.00	\$0.00	\$22,363.00	\$4,549.00	\$4,549.00	-\$2,312.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$24,600.00	\$0.00	\$24,600.00	\$2,237.00	\$11,860.00	\$2,237.00	\$0.00	\$22,363.00	\$4,549.00	\$4,549.00	-\$2,312.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00
5910 Software	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
5911 Software	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
5970 Licencias informáticas e intelectuales	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
5971 Licencias informáticas e intelectuales	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
Total	\$1,851,534.68	\$150,562.00	\$2,002,096.68	\$190,533.53	\$1,307,797.69	\$231,799.60	-\$41,266.07	\$1,770,297.08	\$308,691.60	\$298,691.61	-\$66,892.01