



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

JUNTA INTERMUNICIPAL BIOCULTURAL DEL PUUC ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2021

Fecha y | 06/oct./2021
hora de Impresión | 03:56 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$1,341,062.68	\$0.00	\$1,341,062.68	\$333,967.79	\$1,007,094.89	\$333,967.79	\$0.00	\$1,007,094.89	\$259,387.79	\$259,387.79	\$74,580.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$991,705.00	\$0.00	\$991,705.00	\$291,326.54	\$700,378.46	\$291,326.54	\$0.00	\$700,378.46	\$216,746.54	\$216,746.54	\$74,580.00
1130 Sueldos base al personal permanente	\$991,705.00	\$0.00	\$991,705.00	\$291,326.54	\$700,378.46	\$291,326.54	\$0.00	\$700,378.46	\$216,746.54	\$216,746.54	\$74,580.00
1131 Sueldos base al personal permanente	\$991,705.00	\$0.00	\$991,705.00	\$291,326.54	\$700,378.46	\$291,326.54	\$0.00	\$700,378.46	\$216,746.54	\$216,746.54	\$74,580.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$92,038.38	\$0.00	\$92,038.38	\$0.00	\$92,038.38	\$0.00	\$0.00	\$92,038.38	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$51,283.38	\$0.00	\$51,283.38	\$0.00	\$51,283.38	\$0.00	\$0.00	\$51,283.38	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$51,283.38	\$0.00	\$51,283.38	\$0.00	\$51,283.38	\$0.00	\$0.00	\$51,283.38	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$40,755.00	\$0.00	\$40,755.00	\$0.00	\$40,755.00	\$0.00	\$0.00	\$40,755.00	\$0.00	\$0.00	\$0.00
1341 Compensaciones	\$40,755.00	\$0.00	\$40,755.00	\$0.00	\$40,755.00	\$0.00	\$0.00	\$40,755.00	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$257,319.30	\$0.00	\$257,319.30	\$42,641.25	\$214,678.05	\$42,641.25	\$0.00	\$214,678.05	\$42,641.25	\$42,641.25	\$0.00
1410 Aportaciones de seguridad social	\$151,408.20	\$0.00	\$151,408.20	\$42,641.25	\$108,766.95	\$42,641.25	\$0.00	\$108,766.95	\$42,641.25	\$42,641.25	\$0.00
1411 Aportaciones de seguridad social	\$151,408.20	\$0.00	\$151,408.20	\$42,641.25	\$108,766.95	\$42,641.25	\$0.00	\$108,766.95	\$42,641.25	\$42,641.25	\$0.00
1420 Aportaciones a fondos de vivienda	\$52,172.94	\$0.00	\$52,172.94	\$0.00	\$52,172.94	\$0.00	\$0.00	\$52,172.94	\$0.00	\$0.00	\$0.00
1421 Aportaciones a fondos de vivienda	\$52,172.94	\$0.00	\$52,172.94	\$0.00	\$52,172.94	\$0.00	\$0.00	\$52,172.94	\$0.00	\$0.00	\$0.00
1430 Aportaciones al sistema para el retiro	\$53,738.16	\$0.00	\$53,738.16	\$0.00	\$53,738.16	\$0.00	\$0.00	\$53,738.16	\$0.00	\$0.00	\$0.00
1431 Aportaciones al sistema para el retiro	\$53,738.16	\$0.00	\$53,738.16	\$0.00	\$53,738.16	\$0.00	\$0.00	\$53,738.16	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$187,800.00	\$85,300.00	\$273,100.00	\$41,562.95	\$231,537.05	\$41,562.95	\$0.00	\$231,537.05	\$41,562.95	\$41,562.95	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$16,800.00	\$1,000.00	\$17,800.00	\$2,877.43	\$14,922.57	\$2,877.43	\$0.00	\$14,922.57	\$2,877.43	\$2,877.43	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$358.00	\$9,642.00	\$358.00	\$0.00	\$9,642.00	\$358.00	\$358.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$358.00	\$9,642.00	\$358.00	\$0.00	\$9,642.00	\$358.00	\$358.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$4,000.00	\$1,000.00	\$5,000.00	\$2,000.00	\$3,000.00	\$2,000.00	\$0.00	\$3,000.00	\$2,000.00	\$2,000.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$4,000.00	\$1,000.00	\$5,000.00	\$2,000.00	\$3,000.00	\$2,000.00	\$0.00	\$3,000.00	\$2,000.00	\$2,000.00	\$0.00
2150 Material impreso e información digital	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$800.00	\$0.00	\$800.00	\$519.43	\$280.57	\$519.43	\$0.00	\$280.57	\$519.43	\$519.43	\$0.00
2161 Material de limpieza	\$800.00	\$0.00	\$800.00	\$519.43	\$280.57	\$519.43	\$0.00	\$280.57	\$519.43	\$519.43	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$5,000.00	\$4,000.00	\$9,000.00	\$2,785.52	\$6,214.48	\$2,785.52	\$0.00	\$6,214.48	\$2,785.52	\$2,785.52	\$0.00
2210 Productos alimenticios para personas	\$3,000.00	\$4,000.00	\$7,000.00	\$2,785.52	\$4,214.48	\$2,785.52	\$0.00	\$4,214.48	\$2,785.52	\$2,785.52	\$0.00
2211 Productos alimenticios para personas	\$3,000.00	\$4,000.00	\$7,000.00	\$2,785.52	\$4,214.48	\$2,785.52	\$0.00	\$4,214.48	\$2,785.52	\$2,785.52	\$0.00
2230 Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$80,000.00	\$80,000.00	\$35,600.00	\$44,400.00	\$35,600.00	\$0.00	\$44,400.00	\$35,600.00	\$35,600.00	\$0.00
2340 Combustibles, lubricantes, aditivos, carbón y sus derivad	\$0.00	\$80,000.00	\$80,000.00	\$35,600.00	\$44,400.00	\$35,600.00	\$0.00	\$44,400.00	\$35,600.00	\$35,600.00	\$0.00
2341 Combustibles, lubricantes, aditivos, carbón y sus derivad	\$0.00	\$80,000.00	\$80,000.00	\$35,600.00	\$44,400.00	\$35,600.00	\$0.00	\$44,400.00	\$35,600.00	\$35,600.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2021

Fecha y 06/oct./2021

hora de Impresión 03:56 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2460	Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$292,172.00	\$65,262.00	\$357,434.00	\$128,234.72	\$229,199.28	\$128,234.72	\$0.00	\$229,199.28	\$125,922.72	\$125,922.72	\$2,312.00
3100	SERVICIOS BÁSICOS	\$27,012.00	\$4,788.00	\$31,800.00	\$6,167.12	\$25,632.88	\$6,167.12	\$0.00	\$25,632.88	\$6,167.12	\$6,167.12	\$0.00
3110	Energía eléctrica	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$4,788.00	\$4,788.00	\$798.00	\$3,990.00	\$798.00	\$0.00	\$3,990.00	\$798.00	\$798.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$4,788.00	\$4,788.00	\$798.00	\$3,990.00	\$798.00	\$0.00	\$3,990.00	\$798.00	\$798.00	\$0.00
3150	Telefonía celular	\$16,548.00	\$0.00	\$16,548.00	\$5,369.12	\$11,178.88	\$5,369.12	\$0.00	\$11,178.88	\$5,369.12	\$5,369.12	\$0.00
3151	Telefonía celular	\$16,548.00	\$0.00	\$16,548.00	\$5,369.12	\$11,178.88	\$5,369.12	\$0.00	\$11,178.88	\$5,369.12	\$5,369.12	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$5,664.00	\$0.00	\$5,664.00	\$0.00	\$5,664.00	\$0.00	\$0.00	\$5,664.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$5,664.00	\$0.00	\$5,664.00	\$0.00	\$5,664.00	\$0.00	\$0.00	\$5,664.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$38,160.00	\$0.00	\$38,160.00	\$10,440.00	\$27,720.00	\$10,440.00	\$0.00	\$27,720.00	\$10,440.00	\$10,440.00	\$0.00
3220	Arrendamiento de edificios	\$38,160.00	\$0.00	\$38,160.00	\$10,440.00	\$27,720.00	\$10,440.00	\$0.00	\$27,720.00	\$10,440.00	\$10,440.00	\$0.00
3221	Arrendamiento de edificios	\$38,160.00	\$0.00	\$38,160.00	\$10,440.00	\$27,720.00	\$10,440.00	\$0.00	\$27,720.00	\$10,440.00	\$10,440.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$71,000.00	\$45,000.00	\$116,000.00	\$73,456.00	\$42,544.00	\$73,456.00	\$0.00	\$42,544.00	\$73,456.00	\$73,456.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$42,000.00	\$0.00	\$42,000.00	\$13,456.00	\$28,544.00	\$13,456.00	\$0.00	\$28,544.00	\$13,456.00	\$13,456.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$42,000.00	\$0.00	\$42,000.00	\$13,456.00	\$28,544.00	\$13,456.00	\$0.00	\$28,544.00	\$13,456.00	\$13,456.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$20,000.00	\$45,000.00	\$65,000.00	\$60,000.00	\$5,000.00	\$60,000.00	\$0.00	\$5,000.00	\$60,000.00	\$60,000.00	\$0.00



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3331 Servicios de consultoría administrativa, procesos, técnica	\$20,000.00	\$45,000.00	\$65,000.00	\$60,000.00	\$5,000.00	\$60,000.00	\$0.00	\$5,000.00	\$60,000.00	\$60,000.00	\$0.00
3340 Servicios de capacitación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$13,600.00	\$0.00	\$13,600.00	\$8,158.81	\$5,441.19	\$8,158.81	\$0.00	\$5,441.19	\$8,158.81	\$8,158.81	\$0.00
3410 Servicios financieros y bancarios	\$3,600.00	\$0.00	\$3,600.00	\$194.88	\$3,405.12	\$194.88	\$0.00	\$3,405.12	\$194.88	\$194.88	\$0.00
3411 Servicios financieros y bancarios	\$3,600.00	\$0.00	\$3,600.00	\$194.88	\$3,405.12	\$194.88	\$0.00	\$3,405.12	\$194.88	\$194.88	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$10,000.00	\$0.00	\$10,000.00	\$7,963.93	\$2,036.07	\$7,963.93	\$0.00	\$2,036.07	\$7,963.93	\$7,963.93	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$10,000.00	\$0.00	\$10,000.00	\$7,963.93	\$2,036.07	\$7,963.93	\$0.00	\$2,036.07	\$7,963.93	\$7,963.93	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$35,800.00	\$8,500.00	\$44,300.00	\$12,073.79	\$32,226.21	\$12,073.79	\$0.00	\$32,226.21	\$12,073.79	\$12,073.79	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$1,000.00	\$0.00	\$1,000.00	\$573.79	\$426.21	\$573.79	\$0.00	\$426.21	\$573.79	\$573.79	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$1,000.00	\$0.00	\$1,000.00	\$573.79	\$426.21	\$573.79	\$0.00	\$426.21	\$573.79	\$573.79	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$7,800.00	\$8,500.00	\$16,300.00	\$11,500.00	\$4,800.00	\$11,500.00	\$0.00	\$4,800.00	\$11,500.00	\$11,500.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$7,800.00	\$8,500.00	\$16,300.00	\$11,500.00	\$4,800.00	\$11,500.00	\$0.00	\$4,800.00	\$11,500.00	\$11,500.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o equipo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o equipo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3650 Servicios de la industria filmica, del sonido y del video	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3651 Servicios de la industria filmica, del sonido y del video	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$38,000.00	\$550.00	\$38,550.00	\$0.00	\$38,550.00	\$0.00	\$0.00	\$38,550.00	\$0.00	\$0.00	\$0.00
3710 Pasajes aéreos	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$550.00	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$550.00	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$35,000.00	\$6,424.00	\$41,424.00	\$7,436.00	\$33,988.00	\$7,436.00	\$0.00	\$33,988.00	\$7,436.00	\$7,436.00	\$0.00
3810 Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3811 Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3830 Congresos y convenciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3850 Gastos de representación	\$5,000.00	\$6,424.00	\$11,424.00	\$7,436.00	\$3,988.00	\$7,436.00	\$0.00	\$3,988.00	\$7,436.00	\$7,436.00	\$0.00
3851 Gastos de representación	\$5,000.00	\$6,424.00	\$11,424.00	\$7,436.00	\$3,988.00	\$7,436.00	\$0.00	\$3,988.00	\$7,436.00	\$7,436.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$30,600.00	\$0.00	\$30,600.00	\$10,503.00	\$20,097.00	\$10,503.00	\$0.00	\$20,097.00	\$8,191.00	\$8,191.00	\$2,312.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

JUNTA INTERMUNICIPAL BIOCULTURAL DEL PUUC ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2021

Fecha y | 06/oct./2021
hora de Impresión | 03:56 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3920 Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$24,600.00	\$0.00	\$24,600.00	\$10,503.00	\$14,097.00	\$10,503.00	\$0.00	\$14,097.00	\$8,191.00	\$8,191.00	\$2,312.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$24,600.00	\$0.00	\$24,600.00	\$10,503.00	\$14,097.00	\$10,503.00	\$0.00	\$14,097.00	\$8,191.00	\$8,191.00	\$2,312.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00
5910 Software	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
5911 Software	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
5970 Licencias informáticas e intelectuales	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
5971 Licencias informáticas e intelectuales	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
Total	\$1,851,534.68	\$150,562.00	\$2,002,096.68	\$503,765.46	\$1,498,331.22	\$503,765.46	\$0.00	\$1,498,331.22	\$426,873.46	\$426,873.46	\$76,892.00