



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

JUNTA INTERMUNICIPAL BIOCULTURAL DEL PUUC ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021

Fecha y | 25/may./2022
hora de Impresión | 12:52 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$1,341,062.68	-\$40,372.80	\$1,300,689.88	\$1,300,689.88	\$0.00	\$1,300,689.88	\$0.00	\$0.00	\$1,268,723.24	\$1,268,723.24	\$31,966.64
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$991,705.00	-\$55,804.44	\$935,900.56	\$935,900.56	\$0.00	\$935,900.56	\$0.00	\$0.00	\$935,900.56	\$935,900.56	\$0.00
1130 Sueldos base al personal permanente	\$991,705.00	-\$55,804.44	\$935,900.56	\$935,900.56	\$0.00	\$935,900.56	\$0.00	\$0.00	\$935,900.56	\$935,900.56	\$0.00
1131 Sueldos base al personal permanente	\$991,705.00	-\$55,804.44	\$935,900.56	\$935,900.56	\$0.00	\$935,900.56	\$0.00	\$0.00	\$935,900.56	\$935,900.56	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$92,038.38	\$33,141.60	\$125,179.98	\$125,179.98	\$0.00	\$125,179.98	\$0.00	\$0.00	\$125,179.98	\$125,179.98	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$51,283.38	\$73,896.60	\$125,179.98	\$125,179.98	\$0.00	\$125,179.98	\$0.00	\$0.00	\$125,179.98	\$125,179.98	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$51,283.38	\$73,896.60	\$125,179.98	\$125,179.98	\$0.00	\$125,179.98	\$0.00	\$0.00	\$125,179.98	\$125,179.98	\$0.00
1340 Compensaciones	\$40,755.00	-\$40,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341 Compensaciones	\$40,755.00	-\$40,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$257,319.30	-\$17,709.96	\$239,609.34	\$239,609.34	\$0.00	\$239,609.34	\$0.00	\$0.00	\$207,642.70	\$207,642.70	\$31,966.64
1410 Aportaciones de seguridad social	\$151,408.20	\$12,678.11	\$164,086.31	\$164,086.31	\$0.00	\$164,086.31	\$0.00	\$0.00	\$153,126.34	\$153,126.34	\$10,959.97
1411 Aportaciones de seguridad social	\$151,408.20	\$12,678.11	\$164,086.31	\$164,086.31	\$0.00	\$164,086.31	\$0.00	\$0.00	\$153,126.34	\$153,126.34	\$10,959.97
1420 Aportaciones a fondos de vivienda	\$52,172.94	-\$18,657.93	\$33,515.01	\$33,515.01	\$0.00	\$33,515.01	\$0.00	\$0.00	\$20,696.85	\$20,696.85	\$12,818.16
1421 Aportaciones a fondos de vivienda	\$52,172.94	-\$18,657.93	\$33,515.01	\$33,515.01	\$0.00	\$33,515.01	\$0.00	\$0.00	\$20,696.85	\$20,696.85	\$12,818.16
1430 Aportaciones al sistema para el retiro	\$53,738.16	-\$11,730.14	\$42,008.02	\$42,008.02	\$0.00	\$42,008.02	\$0.00	\$0.00	\$33,819.51	\$33,819.51	\$8,188.51
1431 Aportaciones al sistema para el retiro	\$53,738.16	-\$11,730.14	\$42,008.02	\$42,008.02	\$0.00	\$42,008.02	\$0.00	\$0.00	\$33,819.51	\$33,819.51	\$8,188.51
2000 MATERIALES Y SUMINISTROS	\$187,800.00	\$68,191.03	\$255,991.03	\$255,991.03	\$0.00	\$255,991.03	\$0.00	\$0.00	\$255,991.03	\$255,991.03	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$16,800.00	\$15,849.73	\$32,649.73	\$32,649.73	\$0.00	\$32,649.73	\$0.00	\$0.00	\$32,649.73	\$32,649.73	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$10,000.00	\$930.15	\$10,930.15	\$10,930.15	\$0.00	\$10,930.15	\$0.00	\$0.00	\$10,930.15	\$10,930.15	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$10,000.00	\$930.15	\$10,930.15	\$10,930.15	\$0.00	\$10,930.15	\$0.00	\$0.00	\$10,930.15	\$10,930.15	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$4,000.00	\$700.15	\$4,700.15	\$4,700.15	\$0.00	\$4,700.15	\$0.00	\$0.00	\$4,700.15	\$4,700.15	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$4,000.00	\$700.15	\$4,700.15	\$4,700.15	\$0.00	\$4,700.15	\$0.00	\$0.00	\$4,700.15	\$4,700.15	\$0.00
2150 Material impreso e información digital	\$2,000.00	\$14,500.00	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00
2151 Material impreso e información digital	\$2,000.00	\$14,500.00	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$16,500.00	\$0.00
2160 Material de limpieza	\$800.00	-\$280.57	\$519.43	\$519.43	\$0.00	\$519.43	\$0.00	\$0.00	\$519.43	\$519.43	\$0.00
2161 Material de limpieza	\$800.00	-\$280.57	\$519.43	\$519.43	\$0.00	\$519.43	\$0.00	\$0.00	\$519.43	\$519.43	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$5,000.00	\$23,698.74	\$28,698.74	\$28,698.74	\$0.00	\$28,698.74	\$0.00	\$0.00	\$28,698.74	\$28,698.74	\$0.00
2210 Productos alimenticios para personas	\$3,000.00	\$25,698.74	\$28,698.74	\$28,698.74	\$0.00	\$28,698.74	\$0.00	\$0.00	\$28,698.74	\$28,698.74	\$0.00
2211 Productos alimenticios para personas	\$3,000.00	\$25,698.74	\$28,698.74	\$28,698.74	\$0.00	\$28,698.74	\$0.00	\$0.00	\$28,698.74	\$28,698.74	\$0.00
2230 Utensilios para el servicio de alimentación	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$191,699.56	\$191,699.56	\$191,699.56	\$0.00	\$191,699.56	\$0.00	\$0.00	\$191,699.56	\$191,699.56	\$0.00
2340 Combustibles, lubricantes, aditivos, carbón y sus derivad	\$0.00	\$191,699.56	\$191,699.56	\$191,699.56	\$0.00	\$191,699.56	\$0.00	\$0.00	\$191,699.56	\$191,699.56	\$0.00
2341 Combustibles, lubricantes, aditivos, carbón y sus derivad	\$0.00	\$191,699.56	\$191,699.56	\$191,699.56	\$0.00	\$191,699.56	\$0.00	\$0.00	\$191,699.56	\$191,699.56	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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2460 Material eléctrico y electrónico	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$144,000.00	-\$144,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$144,000.00	-\$144,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$144,000.00	-\$144,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$5,000.00	-\$3,053.00	\$1,947.00	\$1,947.00	\$0.00	\$1,947.00	\$0.00	\$0.00	\$1,947.00	\$1,947.00	\$0.00
2710 Vestuario y uniformes	\$5,000.00	-\$3,053.00	\$1,947.00	\$1,947.00	\$0.00	\$1,947.00	\$0.00	\$0.00	\$1,947.00	\$1,947.00	\$0.00
2711 Vestuario y uniformes	\$5,000.00	-\$3,053.00	\$1,947.00	\$1,947.00	\$0.00	\$1,947.00	\$0.00	\$0.00	\$1,947.00	\$1,947.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$15,000.00	-\$14,304.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	-\$4,304.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	-\$4,304.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$292,172.00	\$61,087.82	\$353,259.82	\$353,259.42	\$0.40	\$353,259.42	\$0.00	\$0.40	\$346,977.42	\$346,977.42	\$6,282.00
3100 SERVICIOS BÁSICOS	\$27,012.00	-\$7,311.03	\$19,700.97	\$19,700.97	\$0.00	\$19,700.97	\$0.00	\$0.00	\$19,700.97	\$19,700.97	\$0.00
3110 Energía eléctrica	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111 Energía eléctrica	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3130 Agua	\$800.00	-\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3131 Agua	\$800.00	-\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140 Telefonía tradicional	\$0.00	\$3,192.00	\$3,192.00	\$3,192.00	\$0.00	\$3,192.00	\$0.00	\$0.00	\$3,192.00	\$3,192.00	\$0.00
3141 Telefonía tradicional	\$0.00	\$3,192.00	\$3,192.00	\$3,192.00	\$0.00	\$3,192.00	\$0.00	\$0.00	\$3,192.00	\$3,192.00	\$0.00
3150 Telefonía celular	\$16,548.00	-\$39.03	\$16,508.97	\$16,508.97	\$0.00	\$16,508.97	\$0.00	\$0.00	\$16,508.97	\$16,508.97	\$0.00
3151 Telefonía celular	\$16,548.00	-\$39.03	\$16,508.97	\$16,508.97	\$0.00	\$16,508.97	\$0.00	\$0.00	\$16,508.97	\$16,508.97	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento de datos	\$5,664.00	-\$5,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento de datos	\$5,664.00	-\$5,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$38,160.00	\$10,080.00	\$48,240.00	\$48,240.00	\$0.00	\$48,240.00	\$0.00	\$0.00	\$48,240.00	\$48,240.00	\$0.00
3220 Arrendamiento de edificios	\$38,160.00	\$3,600.00	\$41,760.00	\$41,760.00	\$0.00	\$41,760.00	\$0.00	\$0.00	\$41,760.00	\$41,760.00	\$0.00
3221 Arrendamiento de edificios	\$38,160.00	\$3,600.00	\$41,760.00	\$41,760.00	\$0.00	\$41,760.00	\$0.00	\$0.00	\$41,760.00	\$41,760.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$0.00	\$6,480.00	\$6,480.00	\$6,480.00	\$0.00	\$6,480.00	\$0.00	\$0.00	\$6,480.00	\$6,480.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$0.00	\$6,480.00	\$6,480.00	\$6,480.00	\$0.00	\$6,480.00	\$0.00	\$0.00	\$6,480.00	\$6,480.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$71,000.00	\$77,660.20	\$148,660.20	\$148,660.20	\$0.00	\$148,660.20	\$0.00	\$0.00	\$148,660.20	\$148,660.20	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$42,000.00	\$16,705.20	\$58,705.20	\$58,705.20	\$0.00	\$58,705.20	\$0.00	\$0.00	\$58,705.20	\$58,705.20	\$0.00



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3311 Servicios legales, de contabilidad, auditoría y relacionado	\$42,000.00	\$16,705.20	\$58,705.20	\$58,705.20	\$0.00	\$58,705.20	\$0.00	\$0.00	\$58,705.20	\$58,705.20	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$20,000.00	\$53,480.00	\$73,480.00	\$73,480.00	\$0.00	\$73,480.00	\$0.00	\$0.00	\$73,480.00	\$73,480.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$20,000.00	\$53,480.00	\$73,480.00	\$73,480.00	\$0.00	\$73,480.00	\$0.00	\$0.00	\$73,480.00	\$73,480.00	\$0.00
3340 Servicios de capacitación	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$1,475.00	\$1,475.00	\$1,475.00	\$0.00	\$1,475.00	\$0.00	\$0.00	\$1,475.00	\$1,475.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,475.00	\$1,475.00	\$1,475.00	\$0.00	\$1,475.00	\$0.00	\$0.00	\$1,475.00	\$1,475.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$13,600.00	-\$4,834.29	\$8,765.71	\$8,765.71	\$0.00	\$8,765.71	\$0.00	\$0.00	\$8,765.71	\$8,765.71	\$0.00
3410 Servicios financieros y bancarios	\$3,600.00	-\$2,798.22	\$801.78	\$801.78	\$0.00	\$801.78	\$0.00	\$0.00	\$801.78	\$801.78	\$0.00
3411 Servicios financieros y bancarios	\$3,600.00	-\$2,798.22	\$801.78	\$801.78	\$0.00	\$801.78	\$0.00	\$0.00	\$801.78	\$801.78	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$10,000.00	-\$2,036.07	\$7,963.93	\$7,963.93	\$0.00	\$7,963.93	\$0.00	\$0.00	\$7,963.93	\$7,963.93	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$10,000.00	-\$2,036.07	\$7,963.93	\$7,963.93	\$0.00	\$7,963.93	\$0.00	\$0.00	\$7,963.93	\$7,963.93	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$35,800.00	\$31,670.84	\$67,470.84	\$67,470.44	\$0.40	\$67,470.44	\$0.00	\$0.40	\$67,470.44	\$67,470.44	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$1,000.00	-\$426.21	\$573.79	\$573.79	\$0.00	\$573.79	\$0.00	\$0.00	\$573.79	\$573.79	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$1,000.00	-\$426.21	\$573.79	\$573.79	\$0.00	\$573.79	\$0.00	\$0.00	\$573.79	\$573.79	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cóm	\$7,800.00	\$13,816.00	\$21,616.00	\$21,615.60	\$0.40	\$21,615.60	\$0.00	\$0.40	\$21,615.60	\$21,615.60	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cóm	\$7,800.00	\$13,816.00	\$21,616.00	\$21,615.60	\$0.40	\$21,615.60	\$0.00	\$0.40	\$21,615.60	\$21,615.60	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$25,000.00	\$20,281.05	\$45,281.05	\$45,281.05	\$0.00	\$45,281.05	\$0.00	\$0.00	\$45,281.05	\$45,281.05	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$25,000.00	\$20,281.05	\$45,281.05	\$45,281.05	\$0.00	\$45,281.05	\$0.00	\$0.00	\$45,281.05	\$45,281.05	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3650 Servicios de la industria fílmica, del sonido y del video	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3651 Servicios de la industria fílmica, del sonido y del video	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$38,000.00	-\$21,469.90	\$16,530.10	\$16,530.10	\$0.00	\$16,530.10	\$0.00	\$0.00	\$16,530.10	\$16,530.10	\$0.00
3710 Pasajes aéreos	\$26,000.00	-\$17,989.70	\$8,010.30	\$8,010.30	\$0.00	\$8,010.30	\$0.00	\$0.00	\$8,010.30	\$8,010.30	\$0.00
3711 Pasajes aéreos	\$26,000.00	-\$17,989.70	\$8,010.30	\$8,010.30	\$0.00	\$8,010.30	\$0.00	\$0.00	\$8,010.30	\$8,010.30	\$0.00
3750 Viáticos en el país	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$8,519.80	\$8,519.80	\$8,519.80	\$0.00	\$8,519.80	\$0.00	\$0.00	\$8,519.80	\$8,519.80	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$8,519.80	\$8,519.80	\$8,519.80	\$0.00	\$8,519.80	\$0.00	\$0.00	\$8,519.80	\$8,519.80	\$0.00
3800 SERVICIOS OFICIALES	\$35,000.00	-\$27,564.00	\$7,436.00	\$7,436.00	\$0.00	\$7,436.00	\$0.00	\$0.00	\$7,436.00	\$7,436.00	\$0.00
3810 Gastos de ceremonial	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

JUNTA INTERMUNICIPAL BIOCULTURAL DEL PUUC ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021

Fecha y | 25/may./2022
hora de Impresión | 12:52 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3811 Gastos de ceremonial	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3830 Congresos y convenciones	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3850 Gastos de representación	\$5,000.00	\$2,436.00	\$7,436.00	\$7,436.00	\$0.00	\$7,436.00	\$0.00	\$0.00	\$7,436.00	\$7,436.00	\$0.00
3851 Gastos de representación	\$5,000.00	\$2,436.00	\$7,436.00	\$7,436.00	\$0.00	\$7,436.00	\$0.00	\$0.00	\$7,436.00	\$7,436.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$30,600.00	\$5,856.00	\$36,456.00	\$36,456.00	\$0.00	\$36,456.00	\$0.00	\$0.00	\$30,174.00	\$30,174.00	\$6,282.00
3920 Impuestos y derechos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$1,000.00	-\$623.00	\$377.00	\$377.00	\$0.00	\$377.00	\$0.00	\$0.00	\$377.00	\$377.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$1,000.00	-\$623.00	\$377.00	\$377.00	\$0.00	\$377.00	\$0.00	\$0.00	\$377.00	\$377.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$24,600.00	\$11,479.00	\$36,079.00	\$36,079.00	\$0.00	\$36,079.00	\$0.00	\$0.00	\$29,797.00	\$29,797.00	\$6,282.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$24,600.00	\$11,479.00	\$36,079.00	\$36,079.00	\$0.00	\$36,079.00	\$0.00	\$0.00	\$29,797.00	\$29,797.00	\$6,282.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$30,500.00	-\$9,037.25	\$21,462.75	\$21,462.75	\$0.00	\$21,462.75	\$0.00	\$0.00	\$21,462.75	\$21,462.75	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$19,500.00	\$1,962.75	\$21,462.75	\$21,462.75	\$0.00	\$21,462.75	\$0.00	\$0.00	\$21,462.75	\$21,462.75	\$0.00
5910 Software	\$12,500.00	-\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911 Software	\$12,500.00	-\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5970 Licencias informáticas e intelectuales	\$7,000.00	\$14,462.75	\$21,462.75	\$21,462.75	\$0.00	\$21,462.75	\$0.00	\$0.00	\$21,462.75	\$21,462.75	\$0.00
5971 Licencias informáticas e intelectuales	\$7,000.00	\$14,462.75	\$21,462.75	\$21,462.75	\$0.00	\$21,462.75	\$0.00	\$0.00	\$21,462.75	\$21,462.75	\$0.00
Total	\$1,851,534.68	\$99,868.80	\$1,951,403.48	\$1,951,403.08	\$0.40	\$1,951,403.08	\$0.00	\$0.40	\$1,913,154.44	\$1,913,154.44	\$38,248.64