



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

JUNTA INTERMUNICIPAL BIOCULTURAL DEL PUUC ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2021

Fecha y | 25/may./2022
hora de Impresión | 12:50 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$1,341,062.68	\$32,000.00	\$1,373,062.68	\$976,736.23	\$396,326.45	\$976,736.23	\$0.00	\$396,326.45	\$895,878.69	\$852,406.69	\$124,329.54
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$991,705.00	\$0.00	\$991,705.00	\$770,163.56	\$221,541.44	\$770,163.56	\$0.00	\$221,541.44	\$729,408.56	\$685,936.56	\$84,227.00
1130 Sueldos base al personal permanente	\$991,705.00	\$0.00	\$991,705.00	\$770,163.56	\$221,541.44	\$770,163.56	\$0.00	\$221,541.44	\$729,408.56	\$685,936.56	\$84,227.00
1131 Sueldos base al personal permanente	\$991,705.00	\$0.00	\$991,705.00	\$770,163.56	\$221,541.44	\$770,163.56	\$0.00	\$221,541.44	\$729,408.56	\$685,936.56	\$84,227.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$92,038.38	\$0.00	\$92,038.38	\$0.00	\$92,038.38	\$0.00	\$0.00	\$92,038.38	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$51,283.38	\$0.00	\$51,283.38	\$0.00	\$51,283.38	\$0.00	\$0.00	\$51,283.38	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$51,283.38	\$0.00	\$51,283.38	\$0.00	\$51,283.38	\$0.00	\$0.00	\$51,283.38	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$40,755.00	\$0.00	\$40,755.00	\$0.00	\$40,755.00	\$0.00	\$0.00	\$40,755.00	\$0.00	\$0.00	\$0.00
1341 Compensaciones	\$40,755.00	\$0.00	\$40,755.00	\$0.00	\$40,755.00	\$0.00	\$0.00	\$40,755.00	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$257,319.30	\$32,000.00	\$289,319.30	\$206,572.67	\$82,746.63	\$206,572.67	\$0.00	\$82,746.63	\$166,470.13	\$166,470.13	\$40,102.54
1410 Aportaciones de seguridad social	\$151,408.20	\$32,000.00	\$183,408.20	\$155,840.26	\$27,567.94	\$155,840.26	\$0.00	\$27,567.94	\$131,876.24	\$131,876.24	\$23,964.02
1411 Aportaciones de seguridad social	\$151,408.20	\$32,000.00	\$183,408.20	\$155,840.26	\$27,567.94	\$155,840.26	\$0.00	\$27,567.94	\$131,876.24	\$131,876.24	\$23,964.02
1420 Aportaciones a fondos de vivienda	\$52,172.94	\$0.00	\$52,172.94	\$24,097.23	\$28,075.71	\$24,097.23	\$0.00	\$28,075.71	\$16,147.22	\$16,147.22	\$7,950.01
1421 Aportaciones a fondos de vivienda	\$52,172.94	\$0.00	\$52,172.94	\$24,097.23	\$28,075.71	\$24,097.23	\$0.00	\$28,075.71	\$16,147.22	\$16,147.22	\$7,950.01
1430 Aportaciones al sistema para el retiro	\$53,738.16	\$0.00	\$53,738.16	\$26,635.18	\$27,102.98	\$26,635.18	\$0.00	\$27,102.98	\$18,446.67	\$18,446.67	\$8,188.51
1431 Aportaciones al sistema para el retiro	\$53,738.16	\$0.00	\$53,738.16	\$26,635.18	\$27,102.98	\$26,635.18	\$0.00	\$27,102.98	\$18,446.67	\$18,446.67	\$8,188.51
2000 MATERIALES Y SUMINISTROS	\$187,800.00	\$227,675.00	\$415,475.00	\$186,956.81	\$228,518.19	\$186,956.81	\$0.00	\$228,518.19	\$186,956.81	\$186,956.81	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$16,800.00	\$23,375.00	\$40,175.00	\$29,124.73	\$11,050.27	\$29,124.73	\$0.00	\$11,050.27	\$29,124.73	\$29,124.73	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$10,000.00	\$3,525.00	\$13,525.00	\$7,405.15	\$6,119.85	\$7,405.15	\$0.00	\$6,119.85	\$7,405.15	\$7,405.15	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$10,000.00	\$3,525.00	\$13,525.00	\$7,405.15	\$6,119.85	\$7,405.15	\$0.00	\$6,119.85	\$7,405.15	\$7,405.15	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$4,000.00	\$1,000.00	\$5,000.00	\$4,700.15	\$299.85	\$4,700.15	\$0.00	\$299.85	\$4,700.15	\$4,700.15	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$4,000.00	\$1,000.00	\$5,000.00	\$4,700.15	\$299.85	\$4,700.15	\$0.00	\$299.85	\$4,700.15	\$4,700.15	\$0.00
2150 Material impreso e información digital	\$2,000.00	\$18,850.00	\$20,850.00	\$16,500.00	\$4,350.00	\$16,500.00	\$0.00	\$4,350.00	\$16,500.00	\$16,500.00	\$0.00
2151 Material impreso e información digital	\$2,000.00	\$18,850.00	\$20,850.00	\$16,500.00	\$4,350.00	\$16,500.00	\$0.00	\$4,350.00	\$16,500.00	\$16,500.00	\$0.00
2160 Material de limpieza	\$800.00	\$0.00	\$800.00	\$519.43	\$280.57	\$519.43	\$0.00	\$280.57	\$519.43	\$519.43	\$0.00
2161 Material de limpieza	\$800.00	\$0.00	\$800.00	\$519.43	\$280.57	\$519.43	\$0.00	\$280.57	\$519.43	\$519.43	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$5,000.00	\$6,000.00	\$11,000.00	\$10,919.52	\$80.48	\$10,919.52	\$0.00	\$80.48	\$10,919.52	\$10,919.52	\$0.00
2210 Productos alimenticios para personas	\$3,000.00	\$6,000.00	\$9,000.00	\$10,919.52	-\$1,919.52	\$10,919.52	\$0.00	-\$1,919.52	\$10,919.52	\$10,919.52	\$0.00
2211 Productos alimenticios para personas	\$3,000.00	\$6,000.00	\$9,000.00	\$10,919.52	-\$1,919.52	\$10,919.52	\$0.00	-\$1,919.52	\$10,919.52	\$10,919.52	\$0.00
2230 Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$198,000.00	\$198,000.00	\$143,969.56	\$54,030.44	\$143,969.56	\$0.00	\$54,030.44	\$143,969.56	\$143,969.56	\$0.00
2340 Combustibles, lubricantes, aditivos, carbón y sus derivad	\$0.00	\$198,000.00	\$198,000.00	\$143,969.56	\$54,030.44	\$143,969.56	\$0.00	\$54,030.44	\$143,969.56	\$143,969.56	\$0.00
2341 Combustibles, lubricantes, aditivos, carbón y sus derivad	\$0.00	\$198,000.00	\$198,000.00	\$143,969.56	\$54,030.44	\$143,969.56	\$0.00	\$54,030.44	\$143,969.56	\$143,969.56	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00

JUNTA INTERMUNICIPAL BIOCULTURAL DEL PUUC ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2021

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2460 Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$5,000.00	\$0.00	\$5,000.00	\$1,947.00	\$3,053.00	\$1,947.00	\$0.00	\$3,053.00	\$1,947.00	\$1,947.00	\$0.00
2710 Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$1,947.00	\$3,053.00	\$1,947.00	\$0.00	\$3,053.00	\$1,947.00	\$1,947.00	\$0.00
2711 Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$1,947.00	\$3,053.00	\$1,947.00	\$0.00	\$3,053.00	\$1,947.00	\$1,947.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$15,000.00	\$0.00	\$15,000.00	\$696.00	\$14,304.00	\$696.00	\$0.00	\$14,304.00	\$696.00	\$696.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$696.00	\$4,304.00	\$696.00	\$0.00	\$4,304.00	\$696.00	\$696.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$696.00	\$4,304.00	\$696.00	\$0.00	\$4,304.00	\$696.00	\$696.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$292,172.00	\$138,493.19	\$430,665.19	\$251,747.46	\$178,917.73	\$251,747.46	\$0.00	\$178,917.73	\$246,775.46	\$246,775.46	\$4,972.00
3100 SERVICIOS BÁSICOS	\$27,012.00	\$4,788.00	\$31,800.00	\$14,155.97	\$17,644.03	\$14,155.97	\$0.00	\$17,644.03	\$14,155.97	\$14,155.97	\$0.00
3110 Energía eléctrica	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3111 Energía eléctrica	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3130 Agua	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3131 Agua	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3140 Telefonía tradicional	\$0.00	\$4,788.00	\$4,788.00	\$2,394.00	\$2,394.00	\$2,394.00	\$0.00	\$2,394.00	\$2,394.00	\$2,394.00	\$0.00
3141 Telefonía tradicional	\$0.00	\$4,788.00	\$4,788.00	\$2,394.00	\$2,394.00	\$2,394.00	\$0.00	\$2,394.00	\$2,394.00	\$2,394.00	\$0.00
3150 Telefonía celular	\$16,548.00	\$0.00	\$16,548.00	\$11,761.97	\$4,786.03	\$11,761.97	\$0.00	\$4,786.03	\$11,761.97	\$11,761.97	\$0.00
3151 Telefonía celular	\$16,548.00	\$0.00	\$16,548.00	\$11,761.97	\$4,786.03	\$11,761.97	\$0.00	\$4,786.03	\$11,761.97	\$11,761.97	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento de datos	\$5,664.00	\$0.00	\$5,664.00	\$0.00	\$5,664.00	\$0.00	\$0.00	\$5,664.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento de datos	\$5,664.00	\$0.00	\$5,664.00	\$0.00	\$5,664.00	\$0.00	\$0.00	\$5,664.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$38,160.00	\$6,480.00	\$44,640.00	\$37,800.00	\$6,840.00	\$37,800.00	\$0.00	\$6,840.00	\$37,800.00	\$37,800.00	\$0.00
3220 Arrendamiento de edificios	\$38,160.00	\$0.00	\$38,160.00	\$31,320.00	\$6,840.00	\$31,320.00	\$0.00	\$6,840.00	\$31,320.00	\$31,320.00	\$0.00
3221 Arrendamiento de edificios	\$38,160.00	\$0.00	\$38,160.00	\$31,320.00	\$6,840.00	\$31,320.00	\$0.00	\$6,840.00	\$31,320.00	\$31,320.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$0.00	\$6,480.00	\$6,480.00	\$6,480.00	\$0.00	\$6,480.00	\$0.00	\$0.00	\$6,480.00	\$6,480.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$0.00	\$6,480.00	\$6,480.00	\$6,480.00	\$0.00	\$6,480.00	\$0.00	\$0.00	\$6,480.00	\$6,480.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$71,000.00	\$65,975.00	\$136,975.00	\$109,208.00	\$27,767.00	\$109,208.00	\$0.00	\$27,767.00	\$109,208.00	\$109,208.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$42,000.00	\$9,500.00	\$51,500.00	\$35,728.00	\$15,772.00	\$35,728.00	\$0.00	\$15,772.00	\$35,728.00	\$35,728.00	\$0.00



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Fecha y | 25/may./2022
hora de Impresión | 12:50 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$42,000.00	\$9,500.00	\$51,500.00	\$35,728.00	\$15,772.00	\$35,728.00	\$0.00	\$15,772.00	\$35,728.00	\$35,728.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$20,000.00	\$55,000.00	\$75,000.00	\$73,480.00	\$1,520.00	\$73,480.00	\$0.00	\$1,520.00	\$73,480.00	\$73,480.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$20,000.00	\$55,000.00	\$75,000.00	\$73,480.00	\$1,520.00	\$73,480.00	\$0.00	\$1,520.00	\$73,480.00	\$73,480.00	\$0.00
3340 Servicios de capacitación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$1,475.00	\$1,475.00	\$0.00	\$1,475.00	\$0.00	\$0.00	\$1,475.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,475.00	\$1,475.00	\$0.00	\$1,475.00	\$0.00	\$0.00	\$1,475.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$13,600.00	\$5.89	\$13,605.89	\$8,582.69	\$5,023.20	\$8,582.69	\$0.00	\$5,023.20	\$8,582.69	\$8,582.69	\$0.00
3410 Servicios financieros y bancarios	\$3,600.00	\$5.89	\$3,605.89	\$618.76	\$2,987.13	\$618.76	\$0.00	\$2,987.13	\$618.76	\$618.76	\$0.00
3411 Servicios financieros y bancarios	\$3,600.00	\$5.89	\$3,605.89	\$618.76	\$2,987.13	\$618.76	\$0.00	\$2,987.13	\$618.76	\$618.76	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$10,000.00	\$0.00	\$10,000.00	\$7,963.93	\$2,036.07	\$7,963.93	\$0.00	\$2,036.07	\$7,963.93	\$7,963.93	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$10,000.00	\$0.00	\$10,000.00	\$7,963.93	\$2,036.07	\$7,963.93	\$0.00	\$2,036.07	\$7,963.93	\$7,963.93	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$35,800.00	\$28,500.00	\$64,300.00	\$45,653.80	\$18,646.20	\$45,653.80	\$0.00	\$18,646.20	\$45,653.80	\$45,653.80	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$1,000.00	\$0.00	\$1,000.00	\$573.79	\$426.21	\$573.79	\$0.00	\$426.21	\$573.79	\$573.79	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$1,000.00	\$0.00	\$1,000.00	\$573.79	\$426.21	\$573.79	\$0.00	\$426.21	\$573.79	\$573.79	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cóm	\$7,800.00	\$8,500.00	\$16,300.00	\$15,891.00	\$409.00	\$15,891.00	\$0.00	\$409.00	\$15,891.00	\$15,891.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cóm	\$7,800.00	\$8,500.00	\$16,300.00	\$15,891.00	\$409.00	\$15,891.00	\$0.00	\$409.00	\$15,891.00	\$15,891.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$25,000.00	\$20,000.00	\$45,000.00	\$29,189.01	\$15,810.99	\$29,189.01	\$0.00	\$15,810.99	\$29,189.01	\$29,189.01	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$25,000.00	\$20,000.00	\$45,000.00	\$29,189.01	\$15,810.99	\$29,189.01	\$0.00	\$15,810.99	\$29,189.01	\$29,189.01	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3650 Servicios de la industria filmica, del sonido y del video	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3651 Servicios de la industria filmica, del sonido y del video	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$38,000.00	\$13,820.30	\$51,820.30	\$1,380.00	\$50,440.30	\$1,380.00	\$0.00	\$50,440.30	\$1,380.00	\$1,380.00	\$0.00
3710 Pasajes aéreos	\$26,000.00	\$5,120.30	\$31,120.30	\$0.00	\$31,120.30	\$0.00	\$0.00	\$31,120.30	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$26,000.00	\$5,120.30	\$31,120.30	\$0.00	\$31,120.30	\$0.00	\$0.00	\$31,120.30	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$0.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$0.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$12,000.00	\$500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$12,000.00	\$500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$7,850.00	\$7,850.00	\$1,380.00	\$6,470.00	\$1,380.00	\$0.00	\$6,470.00	\$1,380.00	\$1,380.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$7,850.00	\$7,850.00	\$1,380.00	\$6,470.00	\$1,380.00	\$0.00	\$6,470.00	\$1,380.00	\$1,380.00	\$0.00
3800 SERVICIOS OFICIALES	\$35,000.00	\$6,424.00	\$41,424.00	\$7,436.00	\$33,988.00	\$7,436.00	\$0.00	\$33,988.00	\$7,436.00	\$7,436.00	\$0.00
3810 Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

JUNTA INTERMUNICIPAL BIOCULTURAL DEL PUUC ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2021

Fecha y | 25/may./2022
hora de Impresión | 12:50 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3811 Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3830 Congresos y convenciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3850 Gastos de representación	\$5,000.00	\$6,424.00	\$11,424.00	\$7,436.00	\$3,988.00	\$7,436.00	\$0.00	\$3,988.00	\$7,436.00	\$7,436.00	\$0.00
3851 Gastos de representación	\$5,000.00	\$6,424.00	\$11,424.00	\$7,436.00	\$3,988.00	\$7,436.00	\$0.00	\$3,988.00	\$7,436.00	\$7,436.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$30,600.00	\$12,500.00	\$43,100.00	\$27,531.00	\$15,569.00	\$27,531.00	\$0.00	\$15,569.00	\$22,559.00	\$22,559.00	\$4,972.00
3920 Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$1,000.00	\$0.00	\$1,000.00	\$179.00	\$821.00	\$179.00	\$0.00	\$821.00	\$179.00	\$179.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$1,000.00	\$0.00	\$1,000.00	\$179.00	\$821.00	\$179.00	\$0.00	\$821.00	\$179.00	\$179.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$24,600.00	\$12,500.00	\$37,100.00	\$27,352.00	\$9,748.00	\$27,352.00	\$0.00	\$9,748.00	\$22,380.00	\$22,380.00	\$4,972.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$24,600.00	\$12,500.00	\$37,100.00	\$27,352.00	\$9,748.00	\$27,352.00	\$0.00	\$9,748.00	\$22,380.00	\$22,380.00	\$4,972.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$30,500.00	\$18,476.75	\$48,976.75	\$21,462.75	\$27,514.00	\$21,462.75	\$0.00	\$27,514.00	\$21,462.75	\$21,462.75	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$19,500.00	\$18,476.75	\$37,976.75	\$21,462.75	\$16,514.00	\$21,462.75	\$0.00	\$16,514.00	\$21,462.75	\$21,462.75	\$0.00
5910 Software	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
5911 Software	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
5970 Licencias informáticas e intelectuales	\$7,000.00	\$18,476.75	\$25,476.75	\$21,462.75	\$4,014.00	\$21,462.75	\$0.00	\$4,014.00	\$21,462.75	\$21,462.75	\$0.00
5971 Licencias informáticas e intelectuales	\$7,000.00	\$18,476.75	\$25,476.75	\$21,462.75	\$4,014.00	\$21,462.75	\$0.00	\$4,014.00	\$21,462.75	\$21,462.75	\$0.00
Total	\$1,851,534.68	\$416,644.94	\$2,268,179.62	\$1,436,903.25	\$831,276.37	\$1,436,903.25	\$0.00	\$831,276.37	\$1,351,073.71	\$1,307,601.71	\$129,301.54