



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

## JUNTA INTERMUNICIPAL BIOCULTURAL DEL PUUC ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y | 27/jul./2022  
hora de Impresión | 03:17 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$1,425,358.21</b>	<b>\$12,079.00</b>	<b>\$1,437,437.21</b>	<b>\$202,080.15</b>	<b>\$804,455.47</b>	<b>\$202,080.15</b>	<b>\$0.00</b>	<b>\$1,235,357.06</b>	<b>\$323,709.83</b>	<b>\$323,709.83</b>	<b>-\$121,629.68</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$991,705.00</b>	<b>\$0.00</b>	<b>\$991,705.00</b>	<b>\$165,737.00</b>	<b>\$499,928.00</b>	<b>\$165,737.00</b>	<b>\$0.00</b>	<b>\$825,968.00</b>	<b>\$247,247.00</b>	<b>\$247,247.00</b>	<b>-\$81,510.00</b>
1130 Sueldos base al personal permanente	\$991,705.00	\$0.00	\$991,705.00	\$165,737.00	\$499,928.00	\$165,737.00	\$0.00	\$825,968.00	\$247,247.00	\$247,247.00	-\$81,510.00
1131 Sueldos base al personal permanente	\$991,705.00	\$0.00	\$991,705.00	\$165,737.00	\$499,928.00	\$165,737.00	\$0.00	\$825,968.00	\$247,247.00	\$247,247.00	-\$81,510.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$60,390.00</b>	<b>\$12,079.00</b>	<b>\$72,469.00</b>	<b>\$24,156.00</b>	<b>\$24,157.00</b>	<b>\$24,156.00</b>	<b>\$0.00</b>	<b>\$48,313.00</b>	<b>\$24,156.00</b>	<b>\$24,156.00</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$60,390.00	\$12,079.00	\$72,469.00	\$24,156.00	\$24,157.00	\$24,156.00	\$0.00	\$48,313.00	\$24,156.00	\$24,156.00	\$0.00
1211 Honorarios asimilables a salarios	\$60,390.00	\$12,079.00	\$72,469.00	\$24,156.00	\$24,157.00	\$24,156.00	\$0.00	\$48,313.00	\$24,156.00	\$24,156.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$82,977.50</b>	<b>\$0.00</b>	<b>\$82,977.50</b>	<b>\$0.00</b>	<b>\$82,977.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$82,977.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1340 Compensaciones	\$82,977.50	\$0.00	\$82,977.50	\$0.00	\$82,977.50	\$0.00	\$0.00	\$82,977.50	\$0.00	\$0.00	\$0.00
1341 Compensaciones	\$82,977.50	\$0.00	\$82,977.50	\$0.00	\$82,977.50	\$0.00	\$0.00	\$82,977.50	\$0.00	\$0.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$290,285.71</b>	<b>\$0.00</b>	<b>\$290,285.71</b>	<b>\$12,187.15</b>	<b>\$197,392.97</b>	<b>\$12,187.15</b>	<b>\$0.00</b>	<b>\$278,098.56</b>	<b>\$52,306.83</b>	<b>\$52,306.83</b>	<b>-\$40,119.68</b>
1410 Aportaciones de seguridad social	\$158,343.91	\$0.00	\$158,343.91	\$12,187.15	\$65,451.17	\$12,187.15	\$0.00	\$146,156.76	\$52,306.83	\$52,306.83	-\$40,119.68
1411 Aportaciones de seguridad social	\$158,343.91	\$0.00	\$158,343.91	\$12,187.15	\$65,451.17	\$12,187.15	\$0.00	\$146,156.76	\$52,306.83	\$52,306.83	-\$40,119.68
1420 Aportaciones a fondos de vivienda	\$72,078.24	\$0.00	\$72,078.24	\$0.00	\$72,078.24	\$0.00	\$0.00	\$72,078.24	\$0.00	\$0.00	\$0.00
1421 Aportaciones a fondos de vivienda	\$72,078.24	\$0.00	\$72,078.24	\$0.00	\$72,078.24	\$0.00	\$0.00	\$72,078.24	\$0.00	\$0.00	\$0.00
1430 Aportaciones al sistema para el retiro	\$59,863.56	\$0.00	\$59,863.56	\$0.00	\$59,863.56	\$0.00	\$0.00	\$59,863.56	\$0.00	\$0.00	\$0.00
1431 Aportaciones al sistema para el retiro	\$59,863.56	\$0.00	\$59,863.56	\$0.00	\$59,863.56	\$0.00	\$0.00	\$59,863.56	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$187,800.00</b>	<b>\$105,552.00</b>	<b>\$293,352.00</b>	<b>\$233,053.53</b>	<b>-\$18,232.35</b>	<b>\$233,053.53</b>	<b>\$0.00</b>	<b>\$60,298.47</b>	<b>\$233,053.53</b>	<b>\$233,053.53</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$16,800.00</b>	<b>\$6,500.00</b>	<b>\$23,300.00</b>	<b>\$10,995.32</b>	<b>\$6,103.13</b>	<b>\$10,995.32</b>	<b>\$0.00</b>	<b>\$12,304.68</b>	<b>\$10,995.32</b>	<b>\$10,995.32</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$6,682.47	\$3,317.53	\$6,682.47	\$0.00	\$3,317.53	\$6,682.47	\$6,682.47	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$6,682.47	\$3,317.53	\$6,682.47	\$0.00	\$3,317.53	\$6,682.47	\$6,682.47	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$4,000.00	\$6,500.00	\$10,500.00	\$4,312.85	\$260.15	\$4,312.85	\$0.00	\$6,187.15	\$4,312.85	\$4,312.85	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$4,000.00	\$6,500.00	\$10,500.00	\$4,312.85	\$260.15	\$4,312.85	\$0.00	\$6,187.15	\$4,312.85	\$4,312.85	\$0.00
2150 Material impreso e información digital	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$800.00	\$0.00	\$800.00	\$0.00	\$525.45	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$800.00	\$0.00	\$800.00	\$0.00	\$525.45	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$5,000.00</b>	<b>\$27,000.00</b>	<b>\$32,000.00</b>	<b>\$22,731.46</b>	<b>\$2,176.21</b>	<b>\$22,731.46</b>	<b>\$0.00</b>	<b>\$9,268.54</b>	<b>\$22,731.46</b>	<b>\$22,731.46</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$3,000.00	\$27,000.00	\$30,000.00	\$22,731.46	\$176.21	\$22,731.46	\$0.00	\$7,268.54	\$22,731.46	\$22,731.46	\$0.00
2211 Productos alimenticios para personas	\$3,000.00	\$27,000.00	\$30,000.00	\$22,731.46	\$176.21	\$22,731.46	\$0.00	\$7,268.54	\$22,731.46	\$22,731.46	\$0.00
2230 Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$144,000.00</b>	<b>\$70,000.00</b>	<b>\$214,000.00</b>	<b>\$197,275.01</b>	<b>-\$43,420.01</b>	<b>\$197,275.01</b>	<b>\$0.00</b>	<b>\$16,724.99</b>	<b>\$197,275.01</b>	<b>\$197,275.01</b>	<b>\$0.00</b>
2310 Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$0.00	\$0.00	\$51,875.01	-\$51,875.01	\$51,875.01	\$0.00	-\$51,875.01	\$51,875.01	\$51,875.01	\$0.00
2311 Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$0.00	\$0.00	\$51,875.01	-\$51,875.01	\$51,875.01	\$0.00	-\$51,875.01	\$51,875.01	\$51,875.01	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

## JUNTA INTERMUNICIPAL BIOCULTURAL DEL PUUC ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y | 27/jul./2022  
hora de Impresión | 03:17 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2340 Combustibles, lubricantes, aditivos, carbón y sus derivad	\$144,000.00	\$70,000.00	\$214,000.00	\$145,400.00	\$8,455.00	\$145,400.00	\$0.00	\$68,600.00	\$145,400.00	\$145,400.00	\$0.00
2341 Combustibles, lubricantes, aditivos, carbón y sus derivad	\$144,000.00	\$70,000.00	\$214,000.00	\$145,400.00	\$8,455.00	\$145,400.00	\$0.00	\$68,600.00	\$145,400.00	\$145,400.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2460 Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>-\$91.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$15,000.00</b>	<b>\$2,052.00</b>	<b>\$17,052.00</b>	<b>\$2,051.74</b>	<b>\$15,000.26</b>	<b>\$2,051.74</b>	<b>\$0.00</b>	<b>\$15,000.26</b>	<b>\$2,051.74</b>	<b>\$2,051.74</b>	<b>\$0.00</b>
2940 Refacciones y accesorios menores de equipo de cómput	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómput	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$2,052.00	\$2,052.00	\$2,051.74	\$0.26	\$2,051.74	\$0.00	\$0.26	\$2,051.74	\$2,051.74	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$2,052.00	\$2,052.00	\$2,051.74	\$0.26	\$2,051.74	\$0.00	\$0.26	\$2,051.74	\$2,051.74	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$297,749.00</b>	<b>\$200.00</b>	<b>\$297,949.00</b>	<b>\$145,543.46</b>	<b>\$53,788.11</b>	<b>\$145,543.46</b>	<b>\$0.00</b>	<b>\$152,405.54</b>	<b>\$151,282.46</b>	<b>\$151,282.46</b>	<b>-\$5,739.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$27,341.00</b>	<b>\$0.00</b>	<b>\$27,341.00</b>	<b>\$6,501.77</b>	<b>\$14,561.23</b>	<b>\$6,501.77</b>	<b>\$0.00</b>	<b>\$20,839.23</b>	<b>\$6,501.77</b>	<b>\$6,501.77</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$4,000.00	\$0.00	\$4,000.00	\$202.00	\$3,525.00	\$202.00	\$0.00	\$3,798.00	\$202.00	\$202.00	\$0.00
3111 Energía eléctrica	\$4,000.00	\$0.00	\$4,000.00	\$202.00	\$3,525.00	\$202.00	\$0.00	\$3,798.00	\$202.00	\$202.00	\$0.00
3130 Agua	\$800.00	\$0.00	\$800.00	\$813.77	-\$13.77	\$813.77	\$0.00	-\$13.77	\$813.77	\$813.77	\$0.00
3131 Agua	\$800.00	\$0.00	\$800.00	\$813.77	-\$13.77	\$813.77	\$0.00	-\$13.77	\$813.77	\$813.77	\$0.00
3140 Telefonía tradicional	\$5,664.00	\$0.00	\$5,664.00	\$1,197.00	\$2,871.00	\$1,197.00	\$0.00	\$4,467.00	\$1,197.00	\$1,197.00	\$0.00
3141 Telefonía tradicional	\$5,664.00	\$0.00	\$5,664.00	\$1,197.00	\$2,871.00	\$1,197.00	\$0.00	\$4,467.00	\$1,197.00	\$1,197.00	\$0.00
3150 Telefonía celular	\$16,877.00	\$0.00	\$16,877.00	\$4,289.00	\$8,179.00	\$4,289.00	\$0.00	\$12,588.00	\$4,289.00	\$4,289.00	\$0.00
3151 Telefonía celular	\$16,877.00	\$0.00	\$16,877.00	\$4,289.00	\$8,179.00	\$4,289.00	\$0.00	\$12,588.00	\$4,289.00	\$4,289.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$38,160.00</b>	<b>\$0.00</b>	<b>\$38,160.00</b>	<b>\$10,440.00</b>	<b>\$17,280.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>	<b>\$27,720.00</b>	<b>\$10,440.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$38,160.00	\$0.00	\$38,160.00	\$10,440.00	\$17,280.00	\$10,440.00	\$0.00	\$27,720.00	\$10,440.00	\$10,440.00	\$0.00
3221 Arrendamiento de edificios	\$38,160.00	\$0.00	\$38,160.00	\$10,440.00	\$17,280.00	\$10,440.00	\$0.00	\$27,720.00	\$10,440.00	\$10,440.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$73,544.00</b>	<b>\$0.00</b>	<b>\$73,544.00</b>	<b>\$8,166.00</b>	<b>\$49,416.80</b>	<b>\$8,166.00</b>	<b>\$0.00</b>	<b>\$65,378.00</b>	<b>\$8,166.00</b>	<b>\$8,166.00</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$44,544.00	\$0.00	\$44,544.00	\$8,166.00	\$20,416.80	\$8,166.00	\$0.00	\$36,378.00	\$8,166.00	\$8,166.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$44,544.00	\$0.00	\$44,544.00	\$8,166.00	\$20,416.80	\$8,166.00	\$0.00	\$36,378.00	\$8,166.00	\$8,166.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

## JUNTA INTERMUNICIPAL BIOCULTURAL DEL PUUC ESTADO DE YUCATAN

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y | 27/jul./2022  
hora de Impresión | 03:17 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$11,564.00</b>	<b>\$200.00</b>	<b>\$11,764.00</b>	<b>\$172.26</b>	<b>\$3,320.74</b>	<b>\$172.26</b>	<b>\$0.00</b>	<b>\$11,591.74</b>	<b>\$172.26</b>	<b>\$172.26</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$3,600.00	\$200.00	\$3,800.00	\$172.26	\$3,100.58	\$172.26	\$0.00	\$3,627.74	\$172.26	\$172.26	\$0.00
3411 Servicios financieros y bancarios	\$3,600.00	\$200.00	\$3,800.00	\$172.26	\$3,100.58	\$172.26	\$0.00	\$3,627.74	\$172.26	\$172.26	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$7,964.00	\$0.00	\$7,964.00	\$0.00	\$225.05	\$0.00	\$0.00	\$7,964.00	\$0.00	\$0.00	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$7,964.00	\$0.00	\$7,964.00	\$0.00	\$225.05	\$0.00	\$0.00	\$7,964.00	\$0.00	\$0.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE CONSERVACIÓN</b>	<b>\$35,800.00</b>	<b>\$0.00</b>	<b>\$35,800.00</b>	<b>\$75,293.43</b>	<b>-\$80,109.66</b>	<b>\$75,293.43</b>	<b>\$0.00</b>	<b>-\$39,493.43</b>	<b>\$75,293.43</b>	<b>\$75,293.43</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$7,800.00	\$0.00	\$7,800.00	\$6,000.00	-\$3,269.20	\$6,000.00	\$0.00	\$1,800.00	\$6,000.00	\$6,000.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$7,800.00	\$0.00	\$7,800.00	\$6,000.00	-\$3,269.20	\$6,000.00	\$0.00	\$1,800.00	\$6,000.00	\$6,000.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$25,000.00	\$0.00	\$25,000.00	\$24,293.43	-\$34,840.46	\$24,293.43	\$0.00	\$706.57	\$24,293.43	\$24,293.43	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$25,000.00	\$0.00	\$25,000.00	\$24,293.43	-\$34,840.46	\$24,293.43	\$0.00	\$706.57	\$24,293.43	\$24,293.43	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o equipo	\$2,000.00	\$0.00	\$2,000.00	\$45,000.00	-\$43,000.00	\$45,000.00	\$0.00	-\$43,000.00	\$45,000.00	\$45,000.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o equipo	\$2,000.00	\$0.00	\$2,000.00	\$45,000.00	-\$43,000.00	\$45,000.00	\$0.00	-\$43,000.00	\$45,000.00	\$45,000.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>-\$1,905.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3650 Servicios de la industria filmica, del sonido y del video	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3651 Servicios de la industria filmica, del sonido y del video	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$38,000.00</b>	<b>\$0.00</b>	<b>\$38,000.00</b>	<b>\$0.00</b>	<b>\$38,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3810 Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3811 Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3830 Congresos y convenciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3850 Gastos de representación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$35,340.00</b>	<b>\$0.00</b>	<b>\$35,340.00</b>	<b>\$44,970.00</b>	<b>-\$21,776.00</b>	<b>\$44,970.00</b>	<b>\$0.00</b>	<b>-\$9,630.00</b>	<b>\$50,709.00</b>	<b>\$50,709.00</b>	<b>-\$5,739.00</b>
3920 Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,402.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,402.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$29,340.00	\$0.00	\$29,340.00	\$2,970.00	\$15,822.00	\$2,970.00	\$0.00	\$26,370.00	\$8,709.00	\$8,709.00	-\$5,739.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

**JUNTA INTERMUNICIPAL BIOCULTURAL DEL PUUC**  
**ESTADO DE YUCATAN**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022**

Fecha y | 27/jul./2022  
hora de Impresión | 03:17 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$29,340.00	\$0.00	\$29,340.00	\$2,970.00	\$15,822.00	\$2,970.00	\$0.00	\$26,370.00	\$8,709.00	\$8,709.00	-\$5,739.00
3990	Otros servicios generales	\$0.00	\$0.00	\$0.00	\$42,000.00	-\$42,000.00	\$42,000.00	\$0.00	-\$42,000.00	\$42,000.00	\$42,000.00	\$0.00
3991	Otros servicios generales	\$0.00	\$0.00	\$0.00	\$42,000.00	-\$42,000.00	\$42,000.00	\$0.00	-\$42,000.00	\$42,000.00	\$42,000.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$30,500.00</b>	<b>\$0.00</b>	<b>\$30,500.00</b>	<b>\$0.00</b>	<b>\$30,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$19,500.00</b>	<b>\$0.00</b>	<b>\$19,500.00</b>	<b>\$0.00</b>	<b>\$19,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5910	Software	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
5911	Software	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
5970	Licencias informáticas e intelectuales	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$1,941,407.21</b>	<b>\$117,831.00</b>	<b>\$2,059,238.21</b>	<b>\$580,677.14</b>	<b>\$870,511.23</b>	<b>\$580,677.14</b>	<b>\$0.00</b>	<b>\$1,478,561.07</b>	<b>\$708,045.82</b>	<b>\$708,045.82</b>	<b>-\$127,368.68</b>