



JUNTA INTERMUNICIPAL BIOCULTURAL DEL PUUC
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 27/jul./2022
hora de Impresión 01:13 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$1,425,358.21	\$0.00	\$1,425,358.21	\$430,901.59	\$994,456.62	\$430,901.59	\$0.00	\$994,456.62	\$309,271.91	\$309,271.91	\$121,629.68
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$991,705.00	\$0.00	\$991,705.00	\$326,040.00	\$665,665.00	\$326,040.00	\$0.00	\$665,665.00	\$244,530.00	\$244,530.00	\$81,510.00
1130	Sueldos base al personal permanente	\$991,705.00	\$0.00	\$991,705.00	\$326,040.00	\$665,665.00	\$326,040.00	\$0.00	\$665,665.00	\$244,530.00	\$244,530.00	\$81,510.00
1131	Sueldos base al personal permanente	\$991,705.00	\$0.00	\$991,705.00	\$326,040.00	\$665,665.00	\$326,040.00	\$0.00	\$665,665.00	\$244,530.00	\$244,530.00	\$81,510.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$60,390.00	\$0.00	\$60,390.00	\$24,156.00	\$36,234.00	\$24,156.00	\$0.00	\$36,234.00	\$24,156.00	\$24,156.00	\$0.00
1210	Honorarios asimilables a salarios	\$60,390.00	\$0.00	\$60,390.00	\$24,156.00	\$36,234.00	\$24,156.00	\$0.00	\$36,234.00	\$24,156.00	\$24,156.00	\$0.00
1211	Honorarios asimilables a salarios	\$60,390.00	\$0.00	\$60,390.00	\$24,156.00	\$36,234.00	\$24,156.00	\$0.00	\$36,234.00	\$24,156.00	\$24,156.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$82,977.50	\$0.00	\$82,977.50	\$0.00	\$82,977.50	\$0.00	\$0.00	\$82,977.50	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$82,977.50	\$0.00	\$82,977.50	\$0.00	\$82,977.50	\$0.00	\$0.00	\$82,977.50	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$82,977.50	\$0.00	\$82,977.50	\$0.00	\$82,977.50	\$0.00	\$0.00	\$82,977.50	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$290,285.71	\$0.00	\$290,285.71	\$80,705.59	\$209,580.12	\$80,705.59	\$0.00	\$209,580.12	\$40,585.91	\$40,585.91	\$40,119.68
1410	Aportaciones de seguridad social	\$158,343.91	\$0.00	\$158,343.91	\$80,705.59	\$77,638.32	\$80,705.59	\$0.00	\$77,638.32	\$40,585.91	\$40,585.91	\$40,119.68
1411	Aportaciones de seguridad social	\$158,343.91	\$0.00	\$158,343.91	\$80,705.59	\$77,638.32	\$80,705.59	\$0.00	\$77,638.32	\$40,585.91	\$40,585.91	\$40,119.68
1420	Aportaciones a fondos de vivienda	\$72,078.24	\$0.00	\$72,078.24	\$0.00	\$72,078.24	\$0.00	\$0.00	\$72,078.24	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$72,078.24	\$0.00	\$72,078.24	\$0.00	\$72,078.24	\$0.00	\$0.00	\$72,078.24	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$59,863.56	\$0.00	\$59,863.56	\$0.00	\$59,863.56	\$0.00	\$0.00	\$59,863.56	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$59,863.56	\$0.00	\$59,863.56	\$0.00	\$59,863.56	\$0.00	\$0.00	\$59,863.56	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$187,800.00	\$0.00	\$187,800.00	\$78,530.82	\$109,269.18	\$78,530.82	\$0.00	\$109,269.18	\$78,530.82	\$78,530.82	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$16,800.00	\$0.00	\$16,800.00	\$6,201.55	\$10,598.45	\$6,201.55	\$0.00	\$10,598.45	\$6,201.55	\$6,201.55	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$4,000.00	\$0.00	\$4,000.00	\$5,927.00	-\$1,927.00	\$5,927.00	\$0.00	-\$1,927.00	\$5,927.00	\$5,927.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$4,000.00	\$0.00	\$4,000.00	\$5,927.00	-\$1,927.00	\$5,927.00	\$0.00	-\$1,927.00	\$5,927.00	\$5,927.00	\$0.00
2150	Material impreso e información digital	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$800.00	\$0.00	\$800.00	\$274.55	\$525.45	\$274.55	\$0.00	\$525.45	\$274.55	\$274.55	\$0.00
2161	Material de limpieza	\$800.00	\$0.00	\$800.00	\$274.55	\$525.45	\$274.55	\$0.00	\$525.45	\$274.55	\$274.55	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$7,092.33	-\$2,092.33	\$7,092.33	\$0.00	-\$2,092.33	\$7,092.33	\$7,092.33	\$0.00
2210	Productos alimenticios para personas	\$3,000.00	\$0.00	\$3,000.00	\$7,092.33	-\$4,092.33	\$7,092.33	\$0.00	-\$4,092.33	\$7,092.33	\$7,092.33	\$0.00
2211	Productos alimenticios para personas	\$3,000.00	\$0.00	\$3,000.00	\$7,092.33	-\$4,092.33	\$7,092.33	\$0.00	-\$4,092.33	\$7,092.33	\$7,092.33	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$144,000.00	\$0.00	\$144,000.00	\$60,145.00	\$83,855.00	\$60,145.00	\$0.00	\$83,855.00	\$60,145.00	\$60,145.00	\$0.00
2340	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$144,000.00	\$0.00	\$144,000.00	\$60,145.00	\$83,855.00	\$60,145.00	\$0.00	\$83,855.00	\$60,145.00	\$60,145.00	\$0.00
2341	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$144,000.00	\$0.00	\$144,000.00	\$60,145.00	\$83,855.00	\$60,145.00	\$0.00	\$83,855.00	\$60,145.00	\$60,145.00	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$5,000.00	\$0.00	\$5,000.00	\$5,091.94	-\$91.94	\$5,091.94	\$0.00	-\$91.94	\$5,091.94	\$5,091.94	\$0.00
2710 Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2730 Artículos deportivos	\$0.00	\$0.00	\$0.00	\$5,091.94	-\$5,091.94	\$5,091.94	\$0.00	-\$5,091.94	\$5,091.94	\$5,091.94	\$0.00
2731 Artículos deportivos	\$0.00	\$0.00	\$0.00	\$5,091.94	-\$5,091.94	\$5,091.94	\$0.00	-\$5,091.94	\$5,091.94	\$5,091.94	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$297,749.00	\$200.00	\$297,949.00	\$98,617.43	\$199,331.57	\$98,617.43	\$0.00	\$199,331.57	\$92,878.43	\$92,878.43	\$5,739.00
3100 SERVICIOS BÁSICOS	\$27,341.00	\$0.00	\$27,341.00	\$6,278.00	\$21,063.00	\$6,278.00	\$0.00	\$21,063.00	\$6,278.00	\$6,278.00	\$0.00
3110 Energía eléctrica	\$4,000.00	\$0.00	\$4,000.00	\$273.00	\$3,727.00	\$273.00	\$0.00	\$3,727.00	\$273.00	\$273.00	\$0.00
3111 Energía eléctrica	\$4,000.00	\$0.00	\$4,000.00	\$273.00	\$3,727.00	\$273.00	\$0.00	\$3,727.00	\$273.00	\$273.00	\$0.00
3130 Agua	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3131 Agua	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3140 Telefonía tradicional	\$5,664.00	\$0.00	\$5,664.00	\$1,596.00	\$4,068.00	\$1,596.00	\$0.00	\$4,068.00	\$1,596.00	\$1,596.00	\$0.00
3141 Telefonía tradicional	\$5,664.00	\$0.00	\$5,664.00	\$1,596.00	\$4,068.00	\$1,596.00	\$0.00	\$4,068.00	\$1,596.00	\$1,596.00	\$0.00
3150 Telefonía celular	\$16,877.00	\$0.00	\$16,877.00	\$4,409.00	\$12,468.00	\$4,409.00	\$0.00	\$12,468.00	\$4,409.00	\$4,409.00	\$0.00
3151 Telefonía celular	\$16,877.00	\$0.00	\$16,877.00	\$4,409.00	\$12,468.00	\$4,409.00	\$0.00	\$12,468.00	\$4,409.00	\$4,409.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$38,160.00	\$0.00	\$38,160.00	\$10,440.00	\$27,720.00	\$10,440.00	\$0.00	\$27,720.00	\$10,440.00	\$10,440.00	\$0.00
3220 Arrendamiento de edificios	\$38,160.00	\$0.00	\$38,160.00	\$10,440.00	\$27,720.00	\$10,440.00	\$0.00	\$27,720.00	\$10,440.00	\$10,440.00	\$0.00
3221 Arrendamiento de edificios	\$38,160.00	\$0.00	\$38,160.00	\$10,440.00	\$27,720.00	\$10,440.00	\$0.00	\$27,720.00	\$10,440.00	\$10,440.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$73,544.00	\$0.00	\$73,544.00	\$15,961.20	\$57,582.80	\$15,961.20	\$0.00	\$57,582.80	\$15,961.20	\$15,961.20	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$44,544.00	\$0.00	\$44,544.00	\$15,961.20	\$28,582.80	\$15,961.20	\$0.00	\$28,582.80	\$15,961.20	\$15,961.20	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$44,544.00	\$0.00	\$44,544.00	\$15,961.20	\$28,582.80	\$15,961.20	\$0.00	\$28,582.80	\$15,961.20	\$15,961.20	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$11,564.00	\$200.00	\$11,764.00	\$8,271.00	\$3,493.00	\$8,271.00	\$0.00	\$3,493.00	\$8,271.00	\$8,271.00	\$0.00
3410 Servicios financieros y bancarios	\$3,600.00	\$200.00	\$3,800.00	\$527.16	\$3,272.84	\$527.16	\$0.00	\$3,272.84	\$527.16	\$527.16	\$0.00



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3411	Servicios financieros y bancarios	\$3,600.00	\$200.00	\$3,800.00	\$527.16	\$3,272.84	\$527.16	\$0.00	\$3,272.84	\$527.16	\$527.16	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$7,964.00	\$0.00	\$7,964.00	\$7,738.95	\$225.05	\$7,738.95	\$0.00	\$225.05	\$7,738.95	\$7,738.95	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$7,964.00	\$0.00	\$7,964.00	\$7,738.95	\$225.05	\$7,738.95	\$0.00	\$225.05	\$7,738.95	\$7,738.95	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$0.00	\$0.00	\$4.89	-\$4.89	\$4.89	\$0.00	-\$4.89	\$4.89	\$4.89	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$0.00	\$0.00	\$4.89	-\$4.89	\$4.89	\$0.00	-\$4.89	\$4.89	\$4.89	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$35,800.00	\$0.00	\$35,800.00	\$40,616.23	-\$4,816.23	\$40,616.23	\$0.00	-\$4,816.23	\$40,616.23	\$40,616.23	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$7,800.00	\$0.00	\$7,800.00	\$5,069.20	\$2,730.80	\$5,069.20	\$0.00	\$2,730.80	\$5,069.20	\$5,069.20	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$7,800.00	\$0.00	\$7,800.00	\$5,069.20	\$2,730.80	\$5,069.20	\$0.00	\$2,730.80	\$5,069.20	\$5,069.20	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$25,000.00	\$0.00	\$25,000.00	\$35,547.03	-\$10,547.03	\$35,547.03	\$0.00	-\$10,547.03	\$35,547.03	\$35,547.03	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$25,000.00	\$0.00	\$25,000.00	\$35,547.03	-\$10,547.03	\$35,547.03	\$0.00	-\$10,547.03	\$35,547.03	\$35,547.03	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o equipo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o equipo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$3,000.00	\$0.00	\$3,000.00	\$4,905.00	-\$1,905.00	\$4,905.00	\$0.00	-\$1,905.00	\$4,905.00	\$4,905.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de programas	\$0.00	\$0.00	\$0.00	\$4,905.00	-\$4,905.00	\$4,905.00	\$0.00	-\$4,905.00	\$4,905.00	\$4,905.00	\$0.00
3631	Servicios de creatividad, preproducción y producción de programas	\$0.00	\$0.00	\$0.00	\$4,905.00	-\$4,905.00	\$4,905.00	\$0.00	-\$4,905.00	\$4,905.00	\$4,905.00	\$0.00
3650	Servicios de la industria filmica, del sonido y del video	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$35,340.00	\$0.00	\$35,340.00	\$12,146.00	\$23,194.00	\$12,146.00	\$0.00	\$23,194.00	\$6,407.00	\$6,407.00	\$5,739.00
3920	Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$1,598.00	\$3,402.00	\$1,598.00	\$0.00	\$3,402.00	\$1,598.00	\$1,598.00	\$0.00
3921	Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$1,598.00	\$3,402.00	\$1,598.00	\$0.00	\$3,402.00	\$1,598.00	\$1,598.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

JUNTA INTERMUNICIPAL BIOCULTURAL DEL PUUC
ESTADO DE YUCATAN
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2022

Fecha y | 27/jul./2022
hora de Impresión | 01:13 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3951	Penas, multas, accesorios y actualizaciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$29,340.00	\$0.00	\$29,340.00	\$10,548.00	\$18,792.00	\$10,548.00	\$0.00	\$18,792.00	\$4,809.00	\$4,809.00	\$5,739.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$29,340.00	\$0.00	\$29,340.00	\$10,548.00	\$18,792.00	\$10,548.00	\$0.00	\$18,792.00	\$4,809.00	\$4,809.00	\$5,739.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00
5910	Software	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
5911	Software	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
5970	Licencias informáticas e intelectuales	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
Total		\$1,941,407.21	\$200.00	\$1,941,607.21	\$608,049.84	\$1,333,557.37	\$608,049.84	\$0.00	\$1,333,557.37	\$480,681.16	\$480,681.16	\$127,368.68