

**JUNTA INTERMUNICIPAL BIOCULTURAL DEL PUUC
ESTADO DE YUCATAN**

Estado Analítico de Ingresos Presupuestales

Al 30/sep./2022

Usu: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y | 25/oct./2022
hora de Impresión | 12:57 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|-------------------------------|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| 82 Aportaciones | \$150,000.00 | \$0.00 | \$150,000.00 | \$75,000.00 | \$75,000.00 | \$0.00 | 50.00 % |
| MUNICIPALES | \$150,000.00 | \$0.00 | \$150,000.00 | \$75,000.00 | \$75,000.00 | \$0.00 | 50.00 % |
| 83 Convenios | \$1,791,407.21 | \$0.00 | \$1,791,407.21 | \$2,482,408.22 | \$2,482,408.22 | \$0.00 | 138.57 % |
| CONVENIOS | \$1,791,407.21 | \$0.00 | \$1,791,407.21 | \$2,482,408.22 | \$2,482,408.22 | \$0.00 | 138.57 % |
| SDS | \$600,000.00 | \$0.00 | \$600,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DIVERSOS | \$1,191,407.21 | \$0.00 | \$1,191,407.21 | \$2,482,408.22 | \$2,482,408.22 | \$0.00 | 208.35 % |
| Total | \$1,941,407.21 | \$0.00 | \$1,941,407.21 | \$2,557,408.22 | \$2,557,408.22 | \$0.00 | 131.72 % |