

**JUNTA INTERMUNICIPAL BIOCULTURAL DEL PUUC
ESTADO DE YUCATAN**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2022

Fecha y | 25/oct./2022
hora de Impresión | 01:19 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2022	Presupuesto Vigente Al 30/sep./2022	Comprometido	Presupuesto Disponibles para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$1,425,358.21	\$12,079.00	\$1,437,437.21	\$259,916.91	\$448,233.56	\$259,916.91	\$0.00	\$1,177,520.30	\$356,221.91	\$356,221.91	-\$96,305.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$991,705.00	\$0.00	\$991,705.00	\$165,737.00	\$249,964.00	\$165,737.00	\$0.00	\$825,968.00	\$249,964.00	\$249,964.00	-\$84,227.00
1130 Sueldos base al personal permanente	\$991,705.00	\$0.00	\$991,705.00	\$165,737.00	\$249,964.00	\$165,737.00	\$0.00	\$825,968.00	\$249,964.00	\$249,964.00	-\$84,227.00
1131 Sueldos base al personal permanente	\$991,705.00	\$0.00	\$991,705.00	\$165,737.00	\$249,964.00	\$165,737.00	\$0.00	\$825,968.00	\$249,964.00	\$249,964.00	-\$84,227.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$60,390.00	\$12,079.00	\$72,469.00	\$25,470.00	-\$13,391.00	\$25,470.00	\$0.00	\$46,999.00	\$37,548.00	\$37,548.00	-\$12,078.00
1210 Honorarios asimilables a salarios	\$60,390.00	\$12,079.00	\$72,469.00	\$25,470.00	-\$13,391.00	\$25,470.00	\$0.00	\$46,999.00	\$37,548.00	\$37,548.00	-\$12,078.00
1211 Honorarios asimilables a salarios	\$60,390.00	\$12,079.00	\$72,469.00	\$25,470.00	-\$13,391.00	\$25,470.00	\$0.00	\$46,999.00	\$37,548.00	\$37,548.00	-\$12,078.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$82,977.50	\$0.00	\$82,977.50	\$0.00	\$82,977.50	\$0.00	\$0.00	\$82,977.50	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$82,977.50	\$0.00	\$82,977.50	\$0.00	\$82,977.50	\$0.00	\$0.00	\$82,977.50	\$0.00	\$0.00	\$0.00
1341 Compensaciones	\$82,977.50	\$0.00	\$82,977.50	\$0.00	\$82,977.50	\$0.00	\$0.00	\$82,977.50	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$290,285.71	\$0.00	\$290,285.71	\$68,709.91	\$128,683.06	\$68,709.91	\$0.00	\$221,575.80	\$68,709.91	\$68,709.91	\$0.00
1410 Aportaciones de seguridad social	\$158,343.91	\$0.00	\$158,343.91	\$68,709.91	-\$3,258.74	\$68,709.91	\$0.00	\$89,634.00	\$68,709.91	\$68,709.91	\$0.00
1411 Aportaciones de seguridad social	\$158,343.91	\$0.00	\$158,343.91	\$68,709.91	-\$3,258.74	\$68,709.91	\$0.00	\$89,634.00	\$68,709.91	\$68,709.91	\$0.00
1420 Aportaciones a fondos de vivienda	\$72,078.24	\$0.00	\$72,078.24	\$0.00	\$72,078.24	\$0.00	\$0.00	\$72,078.24	\$0.00	\$0.00	\$0.00
1421 Aportaciones a fondos de vivienda	\$72,078.24	\$0.00	\$72,078.24	\$0.00	\$72,078.24	\$0.00	\$0.00	\$72,078.24	\$0.00	\$0.00	\$0.00
1430 Aportaciones al sistema para el retiro	\$59,863.56	\$0.00	\$59,863.56	\$0.00	\$59,863.56	\$0.00	\$0.00	\$59,863.56	\$0.00	\$0.00	\$0.00
1431 Aportaciones al sistema para el retiro	\$59,863.56	\$0.00	\$59,863.56	\$0.00	\$59,863.56	\$0.00	\$0.00	\$59,863.56	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$187,800.00	\$195,052.00	\$382,852.00	\$88,270.51	-\$17,002.86	\$88,270.51	\$0.00	\$294,581.49	\$88,270.51	\$88,270.51	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$16,800.00	\$21,000.00	\$37,800.00	\$16,202.70	\$4,400.43	\$16,202.70	\$0.00	\$21,597.30	\$16,202.70	\$16,202.70	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$10,000.00	\$14,500.00	\$24,500.00	\$16,202.70	\$1,614.83	\$16,202.70	\$0.00	\$8,297.30	\$16,202.70	\$16,202.70	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$10,000.00	\$14,500.00	\$24,500.00	\$16,202.70	\$1,614.83	\$16,202.70	\$0.00	\$8,297.30	\$16,202.70	\$16,202.70	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$4,000.00	\$6,500.00	\$10,500.00	\$0.00	\$260.15	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$4,000.00	\$6,500.00	\$10,500.00	\$0.00	\$260.15	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$800.00	\$0.00	\$800.00	\$0.00	\$525.45	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$800.00	\$0.00	\$800.00	\$0.00	\$525.45	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$5,000.00	\$42,000.00	\$47,000.00	\$13,687.50	\$3,488.71	\$13,687.50	\$0.00	\$33,312.50	\$13,687.50	\$13,687.50	\$0.00
2210 Productos alimenticios para personas	\$3,000.00	\$42,000.00	\$45,000.00	\$13,687.50	\$1,488.71	\$13,687.50	\$0.00	\$31,312.50	\$13,687.50	\$13,687.50	\$0.00
2211 Productos alimenticios para personas	\$3,000.00	\$42,000.00	\$45,000.00	\$13,687.50	\$1,488.71	\$13,687.50	\$0.00	\$31,312.50	\$13,687.50	\$13,687.50	\$0.00
2230 Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$144,000.00	\$130,000.00	\$274,000.00	\$58,380.31	-\$41,800.32	\$58,380.31	\$0.00	\$215,619.69	\$58,380.31	\$58,380.31	\$0.00
2340 Combustibles, lubricantes, aditivos, carbón y sus derivad	\$144,000.00	\$130,000.00	\$274,000.00	\$58,380.31	\$10,074.69	\$58,380.31	\$0.00	\$215,619.69	\$58,380.31	\$58,380.31	\$0.00
2341 Combustibles, lubricantes, aditivos, carbón y sus derivad	\$144,000.00	\$130,000.00	\$274,000.00	\$58,380.31	\$10,074.69	\$58,380.31	\$0.00	\$215,619.69	\$58,380.31	\$58,380.31	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

JUNTA INTERMUNICIPAL BIOCULTURAL DEL PUUC ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2022

Fecha y | 25/oct./2022

hora de Impresión | 01:19 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2022	Presupuesto Vigente Al 30/sep./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	-\$91.94	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$15,000.00	\$2,052.00	\$17,052.00	\$0.00	\$15,000.26	\$0.00	\$0.00	\$17,052.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$2,052.00	\$2,052.00	\$0.00	\$0.26	\$0.00	\$0.00	\$2,052.00	\$0.00	\$0.00	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$2,052.00	\$2,052.00	\$0.00	\$0.26	\$0.00	\$0.00	\$2,052.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$297,749.00	\$170,860.00	\$468,609.00	\$161,819.15	\$59,820.96	\$161,819.15	\$0.00	\$306,789.85	\$164,627.15	\$164,627.15	-\$2,808.00
3100 SERVICIOS BÁSICOS	\$27,341.00	\$0.00	\$27,341.00	\$5,158.00	\$9,403.23	\$5,158.00	\$0.00	\$22,183.00	\$5,158.00	\$5,158.00	\$0.00
3110 Energía eléctrica	\$4,000.00	\$0.00	\$4,000.00	\$105.00	\$3,420.00	\$105.00	\$0.00	\$3,895.00	\$105.00	\$105.00	\$0.00
3111 Energía eléctrica	\$4,000.00	\$0.00	\$4,000.00	\$105.00	\$3,420.00	\$105.00	\$0.00	\$3,895.00	\$105.00	\$105.00	\$0.00
3130 Agua	\$800.00	\$0.00	\$800.00	\$0.00	-\$13.77	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3131 Agua	\$800.00	\$0.00	\$800.00	\$0.00	-\$13.77	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3140 Telefonía tradicional	\$5,664.00	\$0.00	\$5,664.00	\$1,312.00	\$1,559.00	\$1,312.00	\$0.00	\$4,352.00	\$1,312.00	\$1,312.00	\$0.00
3141 Telefonía tradicional	\$5,664.00	\$0.00	\$5,664.00	\$1,312.00	\$1,559.00	\$1,312.00	\$0.00	\$4,352.00	\$1,312.00	\$1,312.00	\$0.00
3150 Telefonía celular	\$16,877.00	\$0.00	\$16,877.00	\$3,741.00	\$4,438.00	\$3,741.00	\$0.00	\$13,136.00	\$3,741.00	\$3,741.00	\$0.00
3151 Telefonía celular	\$16,877.00	\$0.00	\$16,877.00	\$3,741.00	\$4,438.00	\$3,741.00	\$0.00	\$13,136.00	\$3,741.00	\$3,741.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$38,160.00	\$0.00	\$38,160.00	\$10,440.00	\$6,840.00	\$10,440.00	\$0.00	\$27,720.00	\$10,440.00	\$10,440.00	\$0.00
3220 Arrendamiento de edificios	\$38,160.00	\$0.00	\$38,160.00	\$10,440.00	\$6,840.00	\$10,440.00	\$0.00	\$27,720.00	\$10,440.00	\$10,440.00	\$0.00
3221 Arrendamiento de edificios	\$38,160.00	\$0.00	\$38,160.00	\$10,440.00	\$6,840.00	\$10,440.00	\$0.00	\$27,720.00	\$10,440.00	\$10,440.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$73,544.00	\$100,860.00	\$174,404.00	\$113,046.72	\$37,230.08	\$113,046.72	\$0.00	\$61,357.28	\$113,046.72	\$113,046.72	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$44,544.00	\$55,000.00	\$99,544.00	\$56,332.00	\$19,084.80	\$56,332.00	\$0.00	\$43,212.00	\$56,332.00	\$56,332.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$44,544.00	\$55,000.00	\$99,544.00	\$56,332.00	\$19,084.80	\$56,332.00	\$0.00	\$43,212.00	\$56,332.00	\$56,332.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$20,000.00	\$40,860.00	\$60,860.00	\$44,714.72	\$16,145.28	\$44,714.72	\$0.00	\$16,145.28	\$44,714.72	\$44,714.72	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$20,000.00	\$40,860.00	\$60,860.00	\$44,714.72	\$16,145.28	\$44,714.72	\$0.00	\$16,145.28	\$44,714.72	\$44,714.72	\$0.00
3340 Servicios de capacitación	\$9,000.00	\$5,000.00	\$14,000.00	\$12,000.00	\$2,000.00	\$12,000.00	\$0.00	\$2,000.00	\$12,000.00	\$12,000.00	\$0.00
3341 Servicios de capacitación	\$9,000.00	\$5,000.00	\$14,000.00	\$12,000.00	\$2,000.00	\$12,000.00	\$0.00	\$2,000.00	\$12,000.00	\$12,000.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$11,564.00	\$200.00	\$11,764.00	\$269.12	\$3,051.62	\$269.12	\$0.00	\$11,494.88	\$269.12	\$269.12	\$0.00
3410 Servicios financieros y bancarios	\$3,600.00	\$200.00	\$3,800.00	\$269.12	\$2,831.46	\$269.12	\$0.00	\$3,530.88	\$269.12	\$269.12	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

JUNTA INTERMUNICIPAL BIOCULTURAL DEL PUUC ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2022

Fecha y 25/oct./2022

hora de Impresión 01:19 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2022	Presupuesto Vigente Al 30/sep./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3411	Servicios financieros y bancarios	\$3,600.00	\$200.00	\$3,800.00	\$269.12	\$2,831.46	\$269.12	\$0.00	\$3,530.88	\$269.12	\$269.12	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$7,964.00	\$0.00	\$7,964.00	\$0.00	\$225.05	\$0.00	\$0.00	\$7,964.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$7,964.00	\$0.00	\$7,964.00	\$0.00	\$225.05	\$0.00	\$0.00	\$7,964.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$35,800.00	\$69,800.00	\$105,600.00	\$27,107.31	-\$37,416.97	\$27,107.31	\$0.00	\$78,492.69	\$27,107.31	\$27,107.31	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$7,800.00	\$9,300.00	\$17,100.00	\$3,133.91	\$2,896.89	\$3,133.91	\$0.00	\$13,966.09	\$3,133.91	\$3,133.91	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$7,800.00	\$9,300.00	\$17,100.00	\$3,133.91	\$2,896.89	\$3,133.91	\$0.00	\$13,966.09	\$3,133.91	\$3,133.91	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$25,000.00	\$60,500.00	\$85,500.00	\$23,973.40	\$1,686.14	\$23,973.40	\$0.00	\$61,526.60	\$23,973.40	\$23,973.40	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$25,000.00	\$60,500.00	\$85,500.00	\$23,973.40	\$1,686.14	\$23,973.40	\$0.00	\$61,526.60	\$23,973.40	\$23,973.40	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$2,000.00	\$0.00	\$2,000.00	\$0.00	-\$43,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$2,000.00	\$0.00	\$2,000.00	\$0.00	-\$43,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	-\$1,905.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3650	Servicios de la industria filmica, del sonido y del video	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$35,340.00	\$0.00	\$35,340.00	\$5,798.00	-\$30,382.00	\$5,798.00	\$0.00	\$29,542.00	\$8,606.00	\$8,606.00	-\$2,808.00
3920	Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,402.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,402.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$29,340.00	\$0.00	\$29,340.00	\$5,798.00	\$7,216.00	\$5,798.00	\$0.00	\$23,542.00	\$8,606.00	\$8,606.00	-\$2,808.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$29,340.00	\$0.00	\$29,340.00	\$5,798.00	\$7,216.00	\$5,798.00	\$0.00	\$23,542.00	\$8,606.00	\$8,606.00	-\$2,808.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$30,500.00	\$42,088.63	\$72,588.63	\$47,362.55	\$25,226.08	\$47,362.55	\$0.00	\$25,226.08	\$47,362.55	\$47,362.55	\$0.00

JUNTA INTERMUNICIPAL BIOCULTURAL DEL PUUC ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/sep./2022

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2022	Presupuesto Vigente Al 30/sep./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$11,000.00	\$0.00	\$11,000.00	\$2,911.17	\$8,088.83	\$2,911.17	\$0.00	\$8,088.83	\$2,911.17	\$2,911.17	\$0.00
5110 Muebles de oficina y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$10,000.00	\$0.00	\$10,000.00	\$2,911.17	\$7,088.83	\$2,911.17	\$0.00	\$7,088.83	\$2,911.17	\$2,911.17	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$10,000.00	\$0.00	\$10,000.00	\$2,911.17	\$7,088.83	\$2,911.17	\$0.00	\$7,088.83	\$2,911.17	\$2,911.17	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$22,588.63	\$22,588.63	\$22,588.63	\$0.00	\$22,588.63	\$0.00	\$0.00	\$22,588.63	\$22,588.63	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$2,641.43	\$2,641.43	\$2,641.43	\$0.00	\$2,641.43	\$0.00	\$0.00	\$2,641.43	\$2,641.43	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$2,641.43	\$2,641.43	\$2,641.43	\$0.00	\$2,641.43	\$0.00	\$0.00	\$2,641.43	\$2,641.43	\$0.00
5230 Cámaras fotográficas y de video	\$0.00	\$19,947.20	\$19,947.20	\$19,947.20	\$0.00	\$19,947.20	\$0.00	\$0.00	\$19,947.20	\$19,947.20	\$0.00
5231 Cámaras fotográficas y de video	\$0.00	\$19,947.20	\$19,947.20	\$19,947.20	\$0.00	\$19,947.20	\$0.00	\$0.00	\$19,947.20	\$19,947.20	\$0.00
5900 ACTIVOS INTANGIBLES	\$19,500.00	\$19,500.00	\$39,000.00	\$21,862.75	\$17,137.25	\$21,862.75	\$0.00	\$17,137.25	\$21,862.75	\$21,862.75	\$0.00
5910 Software	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
5911 Software	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
5970 Licencias informáticas e intelectuales	\$7,000.00	\$19,500.00	\$26,500.00	\$21,862.75	\$4,637.25	\$21,862.75	\$0.00	\$4,637.25	\$21,862.75	\$21,862.75	\$0.00
5971 Licencias informáticas e intelectuales	\$7,000.00	\$19,500.00	\$26,500.00	\$21,862.75	\$4,637.25	\$21,862.75	\$0.00	\$4,637.25	\$21,862.75	\$21,862.75	\$0.00
Total	\$1,941,407.21	\$420,079.63	\$2,361,486.84	\$557,369.12	\$516,277.74	\$557,369.12	\$0.00	\$1,804,117.72	\$656,482.12	\$656,482.12	-\$99,113.00