

JUNTA INTERMUNICIPAL BIOCULTURAL DEL PUUC ESTADO DE YUCATAN

Estado Analítico de Ingresos Presupuestales Al 31/mar./2023

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y | 24/may./2023
hora de Impresión | 12:20 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
79 <u>Otros Ingresos</u>	\$2,885,745.00	\$0.00	\$2,885,745.00	\$347,914.66	\$347,902.66	\$12.00	12.05 %
79-02 <u>OTROS INGRESOS Y BENEFICIOS VARIOS</u>	\$2,885,745.00	\$0.00	\$2,885,745.00	\$347,914.66	\$347,902.66	\$12.00	12.05 %
PROCURACIÓN DE FONDOS	\$2,885,745.00	\$0.00	\$2,885,745.00	\$347,914.66	\$347,902.66	\$12.00	12.05 %
82 <u>Aportaciones</u>	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MUNICIPALES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
83 <u>Convenios</u>	\$600,000.00	\$0.00	\$600,000.00	\$1,991,846.96	\$1,991,846.96	\$0.00	331.97 %
CONVENIOS	\$600,000.00	\$0.00	\$600,000.00	\$1,991,846.96	\$1,991,846.96	\$0.00	331.97 %
SDS	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	0.00 %
WWF	\$0.00	\$0.00	\$0.00	\$307,346.96	\$307,346.96	\$0.00	0.00 %
CONACYT	\$0.00	\$0.00	\$0.00	\$1,684,500.00	\$1,684,500.00	\$0.00	0.00 %
93 <u>Subsidios y Subvenciones</u>	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	0.00 %
TNC	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	0.00 %
Total	\$3,635,745.00	\$0.00	\$3,635,745.00	\$2,489,761.62	\$2,489,749.62	\$12.00	68.48 %