

JUNTA INTERMUNICIPAL BIOCULTURAL DEL PUUC ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y | 22/may./2023
hora de Impresión | 12:56 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$2,951,955.00	-\$16,254.38	\$2,935,700.62	\$332,145.13	\$2,603,555.49	\$332,145.13	\$0.00	\$2,603,555.49	\$315,847.53	\$315,847.53	\$16,297.60
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,377,090.00	-\$1,254.38	\$1,375,835.62	\$237,347.74	\$1,138,487.88	\$237,347.74	\$0.00	\$1,138,487.88	\$237,347.74	\$237,347.74	\$0.00
1130 Sueldos base al personal permanente	\$1,377,090.00	-\$1,254.38	\$1,375,835.62	\$237,347.74	\$1,138,487.88	\$237,347.74	\$0.00	\$1,138,487.88	\$237,347.74	\$237,347.74	\$0.00
1131 Sueldos base al personal permanente	\$1,377,090.00	-\$1,254.38	\$1,375,835.62	\$237,347.74	\$1,138,487.88	\$237,347.74	\$0.00	\$1,138,487.88	\$237,347.74	\$237,347.74	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,068,210.00	-\$15,000.00	\$1,053,210.00	\$37,283.39	\$1,015,926.61	\$37,283.39	\$0.00	\$1,015,926.61	\$37,283.39	\$37,283.39	\$0.00
1210 Honorarios asimilables a salarios	\$1,068,210.00	-\$15,000.00	\$1,053,210.00	\$37,283.39	\$1,015,926.61	\$37,283.39	\$0.00	\$1,015,926.61	\$37,283.39	\$37,283.39	\$0.00
1211 Honorarios asimilables a salarios	\$1,068,210.00	-\$15,000.00	\$1,053,210.00	\$37,283.39	\$1,015,926.61	\$37,283.39	\$0.00	\$1,015,926.61	\$37,283.39	\$37,283.39	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$76,505.00	\$0.00	\$76,505.00	\$0.00	\$76,505.00	\$0.00	\$0.00	\$76,505.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$76,505.00	\$0.00	\$76,505.00	\$0.00	\$76,505.00	\$0.00	\$0.00	\$76,505.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$76,505.00	\$0.00	\$76,505.00	\$0.00	\$76,505.00	\$0.00	\$0.00	\$76,505.00	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$345,650.00	\$0.00	\$345,650.00	\$57,514.00	\$288,136.00	\$57,514.00	\$0.00	\$288,136.00	\$41,216.40	\$41,216.40	\$16,297.60
1410 Aportaciones de seguridad social	\$167,250.00	\$0.00	\$167,250.00	\$38,517.57	\$128,732.43	\$38,517.57	\$0.00	\$128,732.43	\$22,219.97	\$22,219.97	\$16,297.60
1411 Aportaciones de seguridad social	\$167,250.00	\$0.00	\$167,250.00	\$38,517.57	\$128,732.43	\$38,517.57	\$0.00	\$128,732.43	\$22,219.97	\$22,219.97	\$16,297.60
1420 Aportaciones a fondos de vivienda	\$108,150.00	\$0.00	\$108,150.00	\$7,668.48	\$100,481.52	\$7,668.48	\$0.00	\$100,481.52	\$7,668.48	\$7,668.48	\$0.00
1421 Aportaciones a fondos de vivienda	\$108,150.00	\$0.00	\$108,150.00	\$7,668.48	\$100,481.52	\$7,668.48	\$0.00	\$100,481.52	\$7,668.48	\$7,668.48	\$0.00
1430 Aportaciones al sistema para el retiro	\$70,250.00	\$0.00	\$70,250.00	\$11,327.95	\$58,922.05	\$11,327.95	\$0.00	\$58,922.05	\$11,327.95	\$11,327.95	\$0.00
1431 Aportaciones al sistema para el retiro	\$70,250.00	\$0.00	\$70,250.00	\$11,327.95	\$58,922.05	\$11,327.95	\$0.00	\$58,922.05	\$11,327.95	\$11,327.95	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$84,500.00	\$0.00	\$84,500.00	\$0.00	\$84,500.00	\$0.00	\$0.00	\$84,500.00	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$84,500.00	\$0.00	\$84,500.00	\$0.00	\$84,500.00	\$0.00	\$0.00	\$84,500.00	\$0.00	\$0.00	\$0.00
1711 Estímulos	\$84,500.00	\$0.00	\$84,500.00	\$0.00	\$84,500.00	\$0.00	\$0.00	\$84,500.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$202,800.00	\$23,554.38	\$226,354.38	\$136,568.78	\$89,785.60	\$136,568.78	\$0.00	\$89,785.60	\$136,568.78	\$136,568.78	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$5,000.00	\$15,000.00	\$20,000.00	\$15,696.82	\$4,303.18	\$15,696.82	\$0.00	\$4,303.18	\$15,696.82	\$15,696.82	\$0.00
2210 Productos alimenticios para personas	\$3,000.00	\$15,000.00	\$18,000.00	\$15,696.82	\$2,303.18	\$15,696.82	\$0.00	\$2,303.18	\$15,696.82	\$15,696.82	\$0.00
2211 Productos alimenticios para personas	\$3,000.00	\$15,000.00	\$18,000.00	\$15,696.82	\$2,303.18	\$15,696.82	\$0.00	\$2,303.18	\$15,696.82	\$15,696.82	\$0.00
2230 Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

JUNTA INTERMUNICIPAL BIOCULTURAL DEL PUUC ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y | 22/may./2023
hora de Impresión | 12:56 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$144,000.00	-\$2,045.62	\$141,954.38	\$90,299.00	\$51,655.38	\$90,299.00	\$0.00	\$51,655.38	\$90,299.00	\$90,299.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$144,000.00	-\$2,045.62	\$141,954.38	\$90,299.00	\$51,655.38	\$90,299.00	\$0.00	\$51,655.38	\$90,299.00	\$90,299.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$144,000.00	-\$2,045.62	\$141,954.38	\$90,299.00	\$51,655.38	\$90,299.00	\$0.00	\$51,655.38	\$90,299.00	\$90,299.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$30,000.00	\$10,600.00	\$40,600.00	\$30,572.96	\$10,027.04	\$30,572.96	\$0.00	\$10,027.04	\$30,572.96	\$30,572.96	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$20,000.00	\$10,600.00	\$30,600.00	\$30,572.96	\$27.04	\$30,572.96	\$0.00	\$27.04	\$30,572.96	\$30,572.96	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$20,000.00	\$10,600.00	\$30,600.00	\$30,572.96	\$27.04	\$30,572.96	\$0.00	\$27.04	\$30,572.96	\$30,572.96	\$0.00
3000 SERVICIOS GENERALES	\$415,690.00	\$1,200.00	\$416,890.00	\$86,223.09	\$330,666.91	\$86,223.09	\$0.00	\$330,666.91	\$82,375.09	\$82,375.09	\$3,848.00
3100 SERVICIOS BÁSICOS	\$29,940.00	\$0.00	\$29,940.00	\$16,052.90	\$13,887.10	\$16,052.90	\$0.00	\$13,887.10	\$16,052.90	\$16,052.90	\$0.00
3110 Energía eléctrica	\$4,000.00	\$0.00	\$4,000.00	\$142.00	\$3,858.00	\$142.00	\$0.00	\$3,858.00	\$142.00	\$142.00	\$0.00
3111 Energía eléctrica	\$4,000.00	\$0.00	\$4,000.00	\$142.00	\$3,858.00	\$142.00	\$0.00	\$3,858.00	\$142.00	\$142.00	\$0.00
3130 Agua	\$800.00	\$1,500.00	\$2,300.00	\$929.00	\$1,371.00	\$929.00	\$0.00	\$1,371.00	\$929.00	\$929.00	\$0.00
3131 Agua	\$800.00	\$1,500.00	\$2,300.00	\$929.00	\$1,371.00	\$929.00	\$0.00	\$1,371.00	\$929.00	\$929.00	\$0.00
3140 Telefonía tradicional	\$0.00	\$3,000.00	\$3,000.00	\$1,197.00	\$1,803.00	\$1,197.00	\$0.00	\$1,803.00	\$1,197.00	\$1,197.00	\$0.00
3141 Telefonía tradicional	\$0.00	\$3,000.00	\$3,000.00	\$1,197.00	\$1,803.00	\$1,197.00	\$0.00	\$1,803.00	\$1,197.00	\$1,197.00	\$0.00
3150 Telefonía celular	\$20,352.00	-\$4,500.00	\$15,852.00	\$13,784.90	\$2,067.10	\$13,784.90	\$0.00	\$2,067.10	\$13,784.90	\$13,784.90	\$0.00
3151 Telefonía celular	\$20,352.00	-\$4,500.00	\$15,852.00	\$13,784.90	\$2,067.10	\$13,784.90	\$0.00	\$2,067.10	\$13,784.90	\$13,784.90	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$4,788.00	\$0.00	\$4,788.00	\$0.00	\$4,788.00	\$0.00	\$0.00	\$4,788.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$4,788.00	\$0.00	\$4,788.00	\$0.00	\$4,788.00	\$0.00	\$0.00	\$4,788.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$38,160.00	\$0.00	\$38,160.00	\$10,440.00	\$27,720.00	\$10,440.00	\$0.00	\$27,720.00	\$10,440.00	\$10,440.00	\$0.00
3220 Arrendamiento de edificios	\$38,160.00	\$0.00	\$38,160.00	\$10,440.00	\$27,720.00	\$10,440.00	\$0.00	\$27,720.00	\$10,440.00	\$10,440.00	\$0.00
3221 Arrendamiento de edificios	\$38,160.00	\$0.00	\$38,160.00	\$10,440.00	\$27,720.00	\$10,440.00	\$0.00	\$27,720.00	\$10,440.00	\$10,440.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$102,000.00	\$0.00	\$102,000.00	\$22,083.00	\$79,917.00	\$22,083.00	\$0.00	\$79,917.00	\$22,083.00	\$22,083.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$72,000.00	\$0.00	\$72,000.00	\$22,083.00	\$49,917.00	\$22,083.00	\$0.00	\$49,917.00	\$22,083.00	\$22,083.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$72,000.00	\$0.00	\$72,000.00	\$22,083.00	\$49,917.00	\$22,083.00	\$0.00	\$49,917.00	\$22,083.00	\$22,083.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

JUNTA INTERMUNICIPAL BIOCULTURAL DEL PUUC ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y 22/may./2023
hora de Impresión 12:56 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3341 Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$3,600.00	\$8,800.00	\$12,400.00	\$8,472.20	\$3,927.80	\$8,472.20	\$0.00	\$3,927.80	\$8,472.20	\$8,472.20	\$0.00
3410 Servicios financieros y bancarios	\$3,600.00	\$500.00	\$4,100.00	\$204.16	\$3,895.84	\$204.16	\$0.00	\$3,895.84	\$204.16	\$204.16	\$0.00
3411 Servicios financieros y bancarios	\$3,600.00	\$500.00	\$4,100.00	\$204.16	\$3,895.84	\$204.16	\$0.00	\$3,895.84	\$204.16	\$204.16	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$8,300.00	\$8,300.00	\$8,268.04	\$31.96	\$8,268.04	\$0.00	\$31.96	\$8,268.04	\$8,268.04	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$8,300.00	\$8,300.00	\$8,268.04	\$31.96	\$8,268.04	\$0.00	\$31.96	\$8,268.04	\$8,268.04	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$85,800.00	\$3,000.00	\$88,800.00	\$20,934.99	\$67,865.01	\$20,934.99	\$0.00	\$67,865.01	\$20,934.99	\$20,934.99	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$7,800.00	\$3,000.00	\$10,800.00	\$3,385.00	\$7,415.00	\$3,385.00	\$0.00	\$7,415.00	\$3,385.00	\$3,385.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$7,800.00	\$3,000.00	\$10,800.00	\$3,385.00	\$7,415.00	\$3,385.00	\$0.00	\$7,415.00	\$3,385.00	\$3,385.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$75,000.00	\$0.00	\$75,000.00	\$17,549.99	\$57,450.01	\$17,549.99	\$0.00	\$57,450.01	\$17,549.99	\$17,549.99	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$75,000.00	\$0.00	\$75,000.00	\$17,549.99	\$57,450.01	\$17,549.99	\$0.00	\$57,450.01	\$17,549.99	\$17,549.99	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o equipo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o equipo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3650 Servicios de la industria filmica, del sonido y del video	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3651 Servicios de la industria filmica, del sonido y del video	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
3710 Pasajes aéreos	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$35,000.00	-\$10,600.00	\$24,400.00	\$0.00	\$24,400.00	\$0.00	\$0.00	\$24,400.00	\$0.00	\$0.00	\$0.00
3810 Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3811 Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3830 Congresos y convenciones	\$20,000.00	-\$10,600.00	\$9,400.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$20,000.00	-\$10,600.00	\$9,400.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$0.00
3850 Gastos de representación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$80,190.00	\$0.00	\$80,190.00	\$8,240.00	\$71,950.00	\$8,240.00	\$0.00	\$71,950.00	\$4,392.00	\$4,392.00	\$3,848.00
3920 Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

JUNTA INTERMUNICIPAL BIOCULTURAL DEL PUUC
ESTADO DE YUCATAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y | 22/may./2023
hora de Impresión | 12:56 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$74,190.00	\$0.00	\$74,190.00	\$8,240.00	\$65,950.00	\$8,240.00	\$0.00	\$65,950.00	\$4,392.00	\$4,392.00	\$3,848.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$74,190.00	\$0.00	\$74,190.00	\$8,240.00	\$65,950.00	\$8,240.00	\$0.00	\$65,950.00	\$4,392.00	\$4,392.00	\$3,848.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES:	\$65,300.00	-\$8,500.00	\$56,800.00	\$48,104.39	\$8,695.61	\$48,104.39	\$0.00	\$8,695.61	\$48,104.39	\$48,104.39	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$36,000.00	\$0.00	\$36,000.00	\$19,499.25	\$16,500.75	\$19,499.25	\$0.00	\$16,500.75	\$19,499.25	\$19,499.25	\$0.00
5110	Muebles de oficina y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$35,000.00	\$0.00	\$35,000.00	\$19,499.25	\$15,500.75	\$19,499.25	\$0.00	\$15,500.75	\$19,499.25	\$19,499.25	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$35,000.00	\$0.00	\$35,000.00	\$19,499.25	\$15,500.75	\$19,499.25	\$0.00	\$15,500.75	\$19,499.25	\$19,499.25	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$28,605.14	-\$28,605.14	\$28,605.14	\$0.00	-\$28,605.14	\$28,605.14	\$28,605.14	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$0.00	\$0.00	\$28,605.14	-\$28,605.14	\$28,605.14	\$0.00	-\$28,605.14	\$28,605.14	\$28,605.14	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$0.00	\$0.00	\$28,605.14	-\$28,605.14	\$28,605.14	\$0.00	-\$28,605.14	\$28,605.14	\$28,605.14	\$0.00
5900	ACTIVOS INTANGIBLES	\$29,300.00	-\$8,500.00	\$20,800.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$0.00
5910	Software	\$13,300.00	\$0.00	\$13,300.00	\$0.00	\$13,300.00	\$0.00	\$0.00	\$13,300.00	\$0.00	\$0.00	\$0.00
5911	Software	\$13,300.00	\$0.00	\$13,300.00	\$0.00	\$13,300.00	\$0.00	\$0.00	\$13,300.00	\$0.00	\$0.00	\$0.00
5970	Licencias informáticas e intelectuales	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
5990	Otros activos intangibles	\$8,500.00	-\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5991	Otros activos intangibles	\$8,500.00	-\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$3,635,745.00	\$0.00	\$3,635,745.00	\$603,041.39	\$3,032,703.61	\$603,041.39	\$0.00	\$3,032,703.61	\$582,895.79	\$582,895.79	\$20,145.60